

F.No.11022/07/2012-NGO
Government of India
Ministry of Tribal Affairs
(NGO Division)

Shastri Bhawan, New Delhi,
Dated 27th, February, 2018

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan, New Delhi.

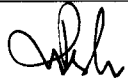
Sub: Conservation-cum-Development (CCD) Plan of Govt. of Odisha under the Scheme of **Development of Particularly Vulnerable Tribal Groups (PVTGs) - Grant-in-aid (General)** to Govt. of Odisha for the year 2017-18.

Sir,

In continuation of this Ministry's sanction letter dated 30.05.2017 and 08.08.2017, I am directed to convey the sanction of the President for release of an amount of **Rs. 7,48,69,000/- (Rs Seven Crore Fourty Eight Lakhs and Sixty Nine Thousand Only)** as 3rd installment to the State Government of Odisha towards Grants –in-Aid (General) under the Central Sector Scheme of '**Development of Particularly Vulnerable Tribal Groups (PVTGs)**' for the year 2017-18 for activities under Annual Plan for 2017-18 approved by PAC in its meeting dated 22.05.2017:

(Rs. in lakh)

S. No	Activities	Location/ District	Fund approved for 2017-18
1	Education		322.00
	i) Recurring expenditure for 7 Boys' Education Complexes		
	ii) Maintenance of School and Hostel infrastructure facilities for PVTG students	Malkangiri, Nuapada, Rayagada, Mayurbhanj, Keonjhar, Kandhamal,	
	iii) Supply of cots, desks, tables & other amenities for school & hostels	Kalahandi, Gajapati, Angul, Sundergarh, Deogarh, Ganjam	
iv) Annual Sports & Sports material and cultural meets			
2	Health Organisation of mobile health units/ health camps/ Assistance for treatment of critical patients	Malkangiri: Mudulipada, Kudlunguma Nuapada: Sunabeda Rayagada: Chantikona, Parsali, Mayurbhanj, Keonjhar, Belghar, Kalahandi, Gajapati, Angul, Sundergar, Deogarh, Ganjam	60.00
3	Connectivity Provisions of CC roads, Link roads, CD works, Metal roads,	Naupada, Malkangiri, Rayagada: Chantikona,	150.00


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S. No	Activities	Location/ District	Fund approved for 2017-18
	Culverts and small bridges etc	Parsali, Mayurbhanj, Keonjhar, Kalahandi, Mayurbhanj, Gajapati, Rayagada, Angul, Ganjam, Gajapati	
4	Irrigation i) Constructon of Check dams, Water harvesting system, Diversion weir, water channels followed by stone bunding, terracing & land development etc ii) Provision of Gravity flow irrigation iii) Construction/ Renovation of Tanks	Malkangiri, Naupada, Rayagada, Mayurbhanj, Keonjhar, Kalahandi, Gajapati, Angul, Sundergarh, Ganjam, Deogarh	60.00
5	Income Generation Activities i) Agriculture : This component envisaged to promote traditional production systems and sustainable agriculture activities for the benefits of PVTG beneficiaries. Efforts will be made to enhance the production and productivity of food grains by ensuring critical inputs and technical support ii) Horticulture : This component aims to provide sustainable sources of livelihood to the small and marginal tribal farmers through plantation of fruit crops viz. Mango, Cashew, Banana. Vegetable cultivation will be promoted in the tribal areas. It is also proposed to cultivate off-season vegetable, spices and Tuber crops. Technical and Capacity building support will be provided to the farmers iii) Animal Husbandry : Promotion of Backyard Poultry, Bee keeping, Goat rearing etc. Provision of necessary support services like animal	Malkangiri: Mudulipada, Kudlunguma Naupada: Sunabeda, Rayagada: Chantikona, Parsali, Mayurbhanj: Jashipur, Morada, Keonjhar, Kalahandi,	80.00 50.00 40.00



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S. No	Activities	Location/ District	Fund approved for 2017-18
	health/vaccination cam & farmers' training	Gajapati,	
	iv)Promotion of SHG: Financial support to SHGs and other similar groups to promote different micro-enterprises activities along with relevant support services to make these enterprise activities sustainable.	Angul, Deogarh, Ganjam	40.00
	v) Land Development: Unproductive lands of the PVTG beneficiaries will be converted into a profitable asset through land development activities. The major land development activities include land leveling, stone removal, field bunding & stone bunding, etc.	Malkangiri: Mudulipada, Kudlumguma Naupada: Sunabeda, , Rayagada: Chantikona, Parsali, Mayurbhanj: Jashipur, Morada, Keonjhar, Kalahandi, Gajapati, Angul, Deogarh, Ganjam	40.00
6	Electrification: Supply of solar street light, Home lights and solar lanterns to hill top villages and provision of solar power plant	Malkangiri, Nuapada, Rayagada, Mayurbhanj, Keonjhar, Kalahandi, Gajapati, Angul, Sundergarh, Deogarh, Ganjam	100.00
7	Social Security : Life Insurance Coverage JanasreeBimaYojana (New & Renewal Cases)	Malkangiri, Naupada, Rayagada, Mayurbhanj, Keonjhar, Kalahandi, Sundergarh, Gajapati, Deogarh, Ganjam	25.00
8	Conservation of Culture: Preservation and promotion cultural folk tradition of arts, crafts, dance, song etc by provision of village cultural mandaps, musical instruments, participation in cultural events at different levels, establishment of museums for preservation of antique articles promotion of traditional crafts and cultural activities. Restoration of Mandaghara, provision of traditional dresses & Musical Instruments for revival of cultural activities.	Malkangiri, Naupada, Rayagada, Mayurbhanj, Keonjhar, Kalahandi, Gajapati, Angul, Sundergarh, Ganjam: Thumba, Deogarh	35.00
9	Institutional strengthening of Micro Project Agencies:		20.00

Signature

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S. No	Activities	Location/ District	Fund approved for 2017-18
	Engaging multi-Purpose Workers for undertaking outreach activities for welfare of PVTG households		
10	Additional amount to be released for activities approved during 2016-17 but not released due to shortage of funds at the end of financial		275.00

Summary of Release

			(Rs. in lakh)
A	Total Amount approved for 2017-18		1297.00
B	Amount already released as 1st and 2nd installment	548.31	
C	Amount to be released now as 3rd installment under the head of Grant-in-Aid-General (A-B)		748.69

2. No UC is due for rendition.

3. The expenditure to the tune of **Rs. 7,48,69,000/- (Rs Seven Crore Fourty Eight Lakhs and Sixty Nine Thousand Only)** is debitible to the

Major Head '3601' –Grants –in-aid to State Governments

Sub-major Head 06 –Grants for Centrally Sponsored Schemes

Minor Head 796 – Tribal Area Sub-Plan

37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana

01- Development of Particularly Vulnerable Tribal Groups (PVTGs)

37.01.31- Grant-in-Aid General (Charged)

Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs

4. The grant-in-aid shall be subject to provisions of GFR, 2017.

5. The works/activities shall be taken up in accordance with an implementation schedule drawn by Scheduled Tribe & Scheduled Caste Development Department of the State and submitted to the Ministry.

6. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C.


7. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

8. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.



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9. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.
10. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects along-with their Aadhaar Number shall be provided along-with Utilization Certificate and detailed Physical & Financial Progress Report.
11. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Odisha in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.
12. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.
13. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide **Dy. No.3404/JS&FA/2017 dated 27.02.2018**.
14. The sanction has been noted at S.No. 40 of the Sanction Register.



(P.K. Sahoo)

Deputy Secretary to the Govt. of India

Tel: 23073709

Copy to:-

1. Commissioner-Cum-Secretary, SC & ST Development Department, Government of Odisha, Bhubneswar.
2. Secretary, Finance Department, Govt. of Odisha, Bhubneswar.
3. Secretary, Planning Department, Govt. of Odisha, Bhubneswar.
4. Accountant General, Odisha, Bhubneswar.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A)



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