

File No.11022/12/2012-NGO

Government of India
Ministry of Tribal Affairs
(NGO Section)

1

Shastri Bhawan, New Delhi,
Dated 6th September, 2017

To


The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan,
New Delhi.

Sub: Conservation-cum-development (CCD) Plan for Particularly Vulnerable Tribal Groups (PVTGs) of Andhra Pradesh under the Scheme of Development of Particularly Vulnerable Tribal Groups - Grant-in-Aid to the State Govt. of Andhra Pradesh for the financial year 2017-18 thereof-2nd and final installment.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.7,23,00,000/-** (Rupees seven crores twenty three lakhs only) as 2nd installment and final installment to the State Government of Andhra Pradesh towards Grant-in-Aid (**for creation of Capital Assets**) under the of **"Development of Particularly Vulnerable Tribal Groups" for the year 2017-18** for the activities under Annual CCD Plan for 2017-18.

2. The expenditure will be incurred strictly as per the activities approved by the Project Appraisal Committee (PAC) of Ministry of Tribal Affairs which is given at annexure.
3. The grant-in-aid shall be subject to provisions of GFR, 2005.
4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Department of Tribal & Scheduled Caste Welfare of the State and submitted to the Ministry.
5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-19-A.
6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.
7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.
8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.
9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects alongwith their Aadhaar Number shall be provided alongwith Utilization Certificate and detailed Physical & Financial Progress Report.
10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Andhra Pradesh in accordance with procedure laid down


(RECEIVED)
अध्यक्ष (आ.प्र. शाखा)
सचिव/उप-सचिव
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of **Rs.7,23,00,000/- (Rupees seven crores twenty three lakhs only)** is debitible to the

Major Head '3601' –Grants –in-aid to State Governments

Sub-major Head 06 –Grants for Centrally Sponsored Schemes

Minor Head 796 – Tribal Area Sub-Plan

37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana

01- Development of Particularly Vulnerable Tribal Groups (PVTGs)

37.01.35- Creation of capital assets (Charged)

Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs

14. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide **Dy. No.203/JS&FA/2017 dated 01/09/2017.**

15. The sanction has been noted at **S.No.29** of the Sanction Register.

(रेमा शर्मा)
(REEMA SHARMA)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Reema
06/09/2017

(Reema Sharma)
Under Secretary to the Govt of India

Copy to:-

1. Secretary, Social Welfare Department, Government of Andhra Pradesh, Hyderabad
2. Secretary, Finance Department, Govt. of Andhra Pradesh, Hyderabad.
3. Secretary, Planning Department, Govt. of Andhra Pradesh, Hyderabad.
4. Accountant General, Andhra Pradesh, Hyderabad.
5. National Commission for ST, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) Division. BC
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A).

Annexure to Sanction no. 11022/12/2012-NGO

CCD Plan2017-18, Andhra Pradesh
(Creation of Capital Assets)

Activities (Creation of Capital Assets)	Approved amount(Rs in lakhs)
1 Common Infrastructure Muliti-purpose community Halls for common platforms or place for community gatherings to gather and discuss about the various development activities, issues and needs and also for organizing camps and extending health services by ANMs, medical staff and also extend the services of other department functionaries. These are also intended to be used for common agri and horticulture equipments and machinery and also store their produce. One room is for library purpose to make the community to access useful reading materials and books. For 75 multipurpose community halls @ Rs 15.00 Lakhs per unit with additional Rs 2.00 lakhs for furniture, books and other reading materials for library from the State.Proposed units-100. State to bear the remaining cost.	911
Total	911

Total amount approved for creation of capital assets under CCD Plan, 2017-18: Rs 911.00 lakhs
 Amount sanctioned as 1st installment for creation of capital assets: Rs 188.00 lakhs
 Amount sanctioned as 2nd installment for creation of capital assets: Rs 723.00 lakhs
 Total amount sanctioned for creation of capital assets: Rs 911.00 lakhs
 Balance to be sanctioned out of approved amount: Nil

(रीमा शर्मा)
 REEMA SHARMA
 सचिव/Under Secretary
 जनजातीय कार्य मन्त्रालय
 Ministry of Tribal Affairs
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