

No. 11015/3/2018-Grants
Government of India
Ministry of Tribal Affairs
(STWG Division)

August Kranti Bhavan, R.K. Puram,
New Delhi Dated: 21.12.2018

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 17.12.2018 with Government of West Bengal, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the Chairpersonship of Secretary (TA) on 17.12.2018 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the additional proposals of Government of **West Bengal** during 2018-19 in respect of Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Development of PVTGs Scheme of the Ministry for the year 2018-19.

Yours faithfully



(P K Sahoo)

Under Secretary to the Government of India
Tel: 011-26109257

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of West Bengal

Copy for kind information to:

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of West Bengal

Internal circulation:

- (i) PPS to Secretary (TA) / JS(A) / JS(JNK)/ EA(JSK) / DDG(Stats) / JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



Minutes of Project Appraisal Committee (PAC) Meeting dated 17.12.2018 in respect of West Bengal (2018-19)

PAC meeting was held on 17.12.2018 for appraisal of proposals of Government of West Bengal for funding under Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub Scheme (SCA to TSS) and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs). The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA, (PAC Chairman)
2. Joint Secretary (A), Sh. Vinod Kumar Tiwari
3. JS&FA, Ms. Meera Ranjan Tshering
4. Director (STWG), Shri Gopal Sadhwani
5. Director (IFD), Ms. Nivedita
6. Under Secretary (Grants), Shri P K Sahoo
7. Under Secretary (TSP) Sh. Nadeem Ahmad

Other Ministries/ Department

1. Addl. Commissioner, M/o Agriculture & Farmers Welfare, Dr. A.P. Singh
2. Sr. Research Officer, NITI Aayog, New Delhi, Shri R.N. Mundhe

Government of West Bengal

- i. Principal Secretary, BCW and Tribal Department, Shri B. Mandal
- ii. Special Secretary, BCW and Tribal Department, Shri R. Arjun

2. At the outset the Chairman welcomed the members and stated as under:

- (i) Provision of additional funds has been necessitated due savings arising out of non-release of allocated funds to some of the States due to non-submission for Utilization Certificate (UC) and / or Physical Progress Report (PPR) of the previous years' releases.
- (ii) The amount of additional funds being given to the States is to be treated as one time assistance and not be taken as usual entitlement for the purpose of assessing next years' share of allocation.
- (iii) The Committee urged the representative(s) of the State to prioritize the projects against which additional funds have been sought for by the State to enable to committee to assign funds as per the availability.
- (iv) The Committee reiterated that the completion of the projects be expedited so that State(s) could submit UC and PPR in time to avoid disruption of releases in future.
- (v) The Committee asked the representatives of the State(s) to ensure that the projects submitted for additional funds are estimated as per approved norms of State Government / State level Schedule of Rates (SOR). In the case of construction projects, land and necessary clearances are available so as to ensure smooth implementation.
- (vi) The Committee urged the representatives of the State(s) to start preparatory exercise for proposals for the year 2019-20 (based on the existing allocations/ methodology) as PAC meetings are likely to be convened in January/February, 2019 itself to ensure timely releases.



3. The Committee considered the proposal(s) submitted by the State Government and decided as under:

3.1 Additional proposal und Grants under Article 275(1) for the year 2018-19 :

(Rs in Lakh)

Sl.No	Proposed Activities	Location	Allocation	Remarks
Sector – Education				
1	Extension and Upgradation of facilities of 14 Boys' and Girls' hostels of 7 Pandit Raghunath Murmu residential Schools-Rs. 20.00 lakh per hostel X 20 hostels.		400.00	Approved an amount of Rs. 400.00 Lakh
2	Vertical extension of 4 EMRSs, Nagrakata (Jalpaiguri), Jhargram (Jhargram), Raghunathpur (Purulia) & Bolpur (Birbhum). MoTA had already approved vertical extension of other 3 EMRSs. Vertical Extension is absolutely necessary for all the 7 EMRSs befitting accommodation of students & teachers, creating facilities like community hall, study room, library, smart class etc.	Jalpaiguri, Jhargram, Purulia, Birbhum	1200.00	Approved an amount of Rs. 1200.00 Lakh
3	Up gradation of Physics and chemistry Lab in 6 (six) EMRS (Granite finish) including furniture and equipment. Rs. 10 lakhs for each lab, Rs 20.00 lakhs for each EMRS.	Paschim Medinipur, Bankura, Dakshin Dinajpur, Paschim Burdwan, Purulia	120.00	Approved an amount of Rs. 120.00 Lakh
4	Execution of springs project (Drinking water project in hill station of Darjeeling and Kalimpong district) 100 schemes @ Rs.7.50 lakhs.	Darjeeling, Kalimpong	750.00	Approved an amount of Rs. 750.00 Lakh
5	Construction of Road connecting Tribal habitations with PMGSY road- 500 habitations-Road length-75.00 km.	Jhargram, Paschim Medinipur, Dakshin Dinajpur, Malda	120.00	Approved an amount of Rs. 120.00 Lakh
6	Construction of culverts, causeway-150 locations @ 3.00 lakh.	Bankura, Purulia, Jhargram, Paschim Medinipur	450.00	Approved an amount of Rs. 450.00 Lakh

7	Development of Play Ground with infrastructure for football, volley ball, cricket, basketball in 7 (seven) EMRS, Rs. 10.00 lakhs for each EMRS.	Jalpaiguri, Paschim Burdwan, Bankura, Purulia, Jhargram, Dakshin Dinapur, Birbhum	70.00	Approved an amount of Rs. 70.00 Lakh
8	Construction of retaining wall and approach road for new EMRS at Kalimpong (Hill station). MoTA already approved 1600.00 lakh for construction and allocation 800.00 lakh in 2018-19. Land already identified and particular sent. Retaining wall and approach road are absolute necessity, the site being located in hill area.	Kalimpong Sadar Subdivision in the District of Kalimpong	600.00	Not approved.
Total			3710.00	3110.00 Lakh

Total amount approved for release during 2018-19 for additional proposals

New proposals :Rs. **3110.00** Lakh

3.2 Additional Proposal under Conservation Cum Development Plan for PVTGs for 2018-19

(Rs in Lakh)

SL	Activities	Amount sought	Remarks
1	Housing Construction of houses of Lodha Families(100) in Jhargram, Paschim Meiniipur, Bankura & purulia District @ PMAY norms (Rs 1,20,000 per house)	120.00	Approved an amount of Rs. 120.00 Lakh
2	Livelihood Animal rearing-Goatery, piggery-group based activities involving 50 SHGs@ Rs 1.50 lakh per group-Jhargram, Paschim Medinipur	75.00	Approved an amount of Rs. 75.00 Lakh
3	Artisan Cluster Development Development of Artisan cluster-household/ decorative product using babui rope(rope produced from Babui grass available in abundance)-design development, training, market linkage- 500 families of Jhargram and Paschim Medinipur for one year.	50.00	Approved an amount of Rs. 50.00 Lakh
4	Irrigation Creating irrigation sources - Installation of submersible pump (solar power) to boost up agri/horticulture activities @ Rs 8.00 lakhs per unit-15 units in Jhargram, Purulia Districts	120.00	Approved an amount of Rs. 120.00 Lakh
5	Health & Education Extension of existing ICDS centre to accommodate crèches, engagement of facilitators @ 2 per centre to provide basic education, nutritional support, looking after the kids when parents are away from home for	50.00	Approved an amount of Rs. 50.00 Lakh

	livelihood- 10 centres @ Rs 5.00 lakh per centre which includes recurring cost for only year- Jhargram Purulia		
	Total	415.00	415.00 Lakh

Total amount approved for release during 2018-19

Additional proposals : **Rs. 415.00 Lakh**

3.3 Additional Proposals under SCA to TSS for the year 2018-19 :

(Rs. in Lakhs)

S. No.	Activities	Location	Amount Sought	Remarks
LIVELIHOOD				
1	Development of Artisan cluster (Dhokra-Dholong - traditional art of weaving & Wood craft). Beneficiaries: 200 ST families	Uttar Dinajpur Alipurduar.	150.00	Approved an amount of Rs. 150.00 Lakh.
2	Setting up of 30 Career Paramarsh Kendra (CPK) at Sub-Divisional level. Target: To generate 150 employment per centre within a span of 3 months totaling 4,500 Job/ Self-employment during 2018-19. Unit Cost: Rs. 17.95 lakh	Alipurduar, Jalpaiguri, Dakshin Dinajpur, Bankura, Purulia, Paschim Medinipur, Jhargram	538.50	Approved an amount of Rs. 538.50 Lakh.
SKILL DEVELOPMENT				
2	Enhancing employability through skill development initiative as per National Skill Development Qualification Framework (NSQF) in various fields like Security & Surveillance, Beauty care, Automotive, Solar equipment, CCTV, DTH installation-maintenance, Health sector - GDA, Frontline health worker, Plastics Engineering and Technology, Retail, Hospitality, BPO - Voice & Non-voice, DTP etc. Beneficiaries - 5,000 beneficiaries. Estimated cost = Rs. 900.00 lakh.	All ITDP Districts	180.00	Approved an amount of Rs. 180.00 Lakh.
TOTAL			866.50	866.50 Lakh

Total amount approved for release during 2018-19 for additional proposals : Rs. 866.50 lakh