

No. 11022/11/2012-NGO
Government of India
Ministry of Tribal Affairs

Shastri Bhawan New Delhi
Dated 07.12.2017

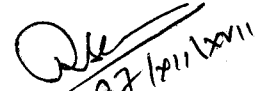
To
(As per list attached)

Subject: Minutes of meeting of the Project Appraisal Committee(PAC) of Ministry of Tribal Affairs held on 29.11.2017 with the Government of Madhya Pradesh through Video Conference for the CCD Annual Plan 2017-18 (revised proposal for additional activities) under the Scheme of Development of Particularly Vulnerable Tribal Groups.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee(PAC) of the Ministry of Tribal Affairs, Government of India held under the Chairpersonship of Secretary(TA) on 29.11.2017 through Video Conference with the State Officials of Government of Madhya Pradesh in respect of the CCD Annual Plan(revised for additional activities) of Madhya Pradesh under the Scheme of Development of Particularly Vulnerable Tribal Groups for the year 2017-18.

Yours faithfully,



(Reema Sharma)

Under Secretary to the Government of India

Enclosed: As above.

07/12/17
Ministry of Tribal Affairs
Government of India
New Delhi

List of Addressees

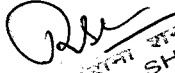
1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Madhya Pradesh

Copy for kind information to:

1. PS to MTA.
2. PS to MoS(TA-JSB).
3. PS to MoS(TA-SB).
4. Chief Secretary, Government of Madhya Pradesh.

Internal circulation:

1. PPS to Secretary (TA) / JS(A) | EA(LS) / DDG(Stats) / JS(A) / JS(FRA & Livelihood) / EA(SS) / JS&FA, MoTA
2. All Divisional Heads, MoTA
3. Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website


(REEMA SHARMA)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Minutes of Project Appraisal Committee (PAC) Meeting dated 29.11.2017 in respect of Madhya Pradesh through Video Conference at the Chamber of Secretary(TA), New Delhi and Madhya Pradesh State's Secretariat.

PAC under the Chairpersonship of Secretary had considered the CCD Plan of MP in its earlier meeting held on 13.06.2017 and approved activities amounting to Rs 5650 lakhs, out of total allocation of Rs 8875 lakhs earmarked for MP.

The State Government has now submitted another proposal which was considered by PAC in its meeting held on 29.11.2017. The following officers were present:

Ministry of Tribal Affairs:

1. Secretary TA, (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Director (Fin.), Ms. Nivedita
4. Under Secretary (Grants), Sh. P.K.Sahoo
5. Under Secretary (PVTG/NGO), Ms Reema Sharma

Government of Madhya Pradesh:

1. Shri S.N. Mishra, Principal Secertary, TWD
2. Shri Rakesh Singh, Commissioner, TWD
3. Ms Shushma Sharma, DS, TWD
4. Ms Reeta Singh, Dy Commissioner, TWD

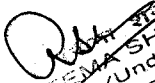
The Chairman welcomed the members and informed the committee about the funds allocated to the State of Madhya Pradesh by Ministry of Tribal Affairs (MoTA) under the Scheme of Development of PVTGs for 2017-18 which are as follows:

- State's Share of funds under the Scheme: Rs 8875 lakhs.
- Total amount approved in the earlier PAC held on 13.06.2017 under the Scheme: Rs 5650 lakhs.
- Total Amount available for the State under the Scheme for the year 2017-18: Rs 3225 lakhs.

The PAC considered the proposal (revised for additional activities) of the State Government of MP - CCD Annual Plan for 2017-18 under the Scheme of Development of PVTGs. The details of the proposal considered and the decision of the PAC is as below:

Madhya Pradesh -CCD Proposal for PVTGs for the year 2017-18 (Revised proposal for additional activities)

1 Committed Liability: 160.40 lakhs. During 2016-17, an amount of Rs 1857 lakhs was approved for this activity. An amount of Rs 1696.40 lakhs only was released. The State Government, in the meeting, informed that the balance of Rs 160.6 lakhs is required and the proposal for the balance amount would be sent along with other additional activities.


(REEMA SHARMA)
अपर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
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असम, इलाहाबाद, नई दिल्ली
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2 Madhya Pradesh CCD Plan 2017-18 – Revised proposal

(Rs in lakhs)

SN	Proposed Activity /Item	Location/ Districts	Proposed Amount	Remarks/amount approved
1	Ayush Project -Evaluating efficacy of Homeopathy as adjuvant therapy for PVTGs suffering from Sickle Cell Disorder 1.Including Manpower 2.Budgetary Requirement 3 equipments/instruments /consumables	Govt. Homoeopathic Medical College and Hospital Bhopal	358.74 1 st year-255.72 2 nd year-56.50 3 rd year 46.52	Approved for Rs 358.74 lakhs. Rs 255.72 lakhs to be released during 2017-18 and Rs 56.50 lakhs and Rs 46.52 lakhs to be released during 2018-19 & 2019-20 respectively.
2	5 State of Art Computer Skill Development Training Centres for PVTGs in five selected districts whose total cost estimate is CAPEX-Rs 2192 lakhs COPEX-Rs 650 lakhs Administrative/Consultation: Rs 142 lakhs	Chindwara, Shadol, Mandia, Shivpuri and Sheopur	2984 1 st year-2000(2017-18) 2 nd year- 246 (2018-19) 3 rd Year-246(2019-20) 4 th year-246(2020-21) 5 th year-246(2021-22)	Approved for Rs 2984 lakhs. Rs 2000.00 lakhs to be released during 2017-18 and Rs 246 lakhs each to be released during the next 4 years.
Total amount approved				3342.74
Total amount approved for release during 2017-18				2255.72


Total amount approved for release during 2017-18: Rs 2255.72 lakhs

3 Committed Liability carried forward to 2018-19: Rs 302.5 lakhs(56.50+246).

4 Committed Liability carried forward to 2019-20: Rs 292.52 lakhs(46.52+246).

5 Committed Liability carried forward to 2020-21: Rs 246 lakhs

6 Committed Liability carried forward to 2021-22: Rs 246 lakhs.


(REEMA SHARMA)
Under Secretary
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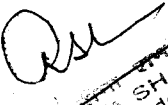
7 Status of UC due for rendition during 2017-18 against previous year's releases:

(Rs.in lakhs)

year	Released	Expenditure Reported	Remarks
2014-15	4272.94	4272.94	UC received PPR awaited
2015-16	4491.92	4491.92	UC received PPR awaited
2016-17	10460.40	7062	UC for Rs 5123.5 lakhs under General activities received. UC for Rs 2857.50 lakhs (2016-17 -General) awaited. PPR for Rs 7981 lakhs(General) awaited

8 The State Government was also requested to:

- (a) Submit copy of Notifications of PVTGs in their State.
- (b) Ensure that baseline survey of all PVTGs as instructed by MoTA vide letter no. 11022/01/2017-NGO dated 08.05.2017 is completed by December, 2017 and its report submitted to MoTA.
- (c) Ensure that in future details of locations of the project/activity undertaken, stage of construction wherever applicable, and list of beneficiaries covered along with their Aadhaar numbers, are included in the Physical Progress Report submitted to MoTA.


(REEMA SHARMA)
Secretary/Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi