To

The Pay and Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.

Subject:-Grant-in-Aid as recurring expenses to BHARAT SEVASHRAM SANGHA, P-Sector, Kalimandir, Itanagar, Papumpae, P.O. Itanagar, Arunachal Pradesh-791111 for maintenance and running of Educational Complex (Primary Level) for 100 ST Girls at Pakke Kessang, District-East Kameng, Arunachal Pradesh under the scheme of ‘Strengthening Education among Scheduled Tribe (ST) Girls in Low Literacy Districts’ toward Full & Final Instalment for the year 2015-16 on reimbursement basis during the current financial year 2017-18.

SIR,

I am directed to refer to the letter No. DSJE/TA/01/2012(NGO) dated 28.01.2015 received from the Government of Arunachal Pradesh and to convey the sanction of the President of India to the payment of grant-in-aid of Rs.19,40,050/- (Rupees Nineteen Lakh Fourty Thousand Fifty only) as recurring grant toward Full & Final Instalment for the year 2015-16 on reimbursement basis during the current financial year 2017-18 in favour of the Secretary, BHARAT SEVASHRAM SANGHA, P-Sector, Kalimandir, Itanagar, Papumpae, P.O. Itanagar, Arunachal Pradesh (NGO Darpan Unique ID-AR/2017/0120391) for maintenance and running of Educational Complex for 100 ST Girls (Primary Level) at Pakke Kessang, District-East Kameng, Arunachal Pradesh. The last grant for the year 2013-14 & 2014-15 amounting to Rs.42,71,709/- was released during 2014-15 vide Sanction Order No.22012/06/2009-NGO dated 20.03.2015 by way of reimbursement. Therefore, no utilization certificate is required in terms of Note 1 under the Rule 238(3) of GFRs 2017. No utilisation certificate is due for rendition. The grant-in-aid shall be subject to provisions of GFR-2017 and terms & conditions of scheme.

2. Since the above grant has been sanctioned by way of reimbursement of expenditure already incurred on the basis of duly audited accounts, no UC is required in respect of grant in aid sanctioned for 2015-16 in terms of Rule No. 238(3) of GFR, 2017.

3. Institutions/organisations receiving grants should, irrespective of the amount involved, be required to maintain subsidiary accounts of the Government grant and furnish to the Accounts Officer a set of audited statement of accounts to the satisfaction of Government of India. These audited statements of accounts should be required to be furnished after utilization of the grants-in-aid or whenever called for.

4. The accounts of the organisation have been audited by Chartered Accountants of its own choice and in this case by M/s P. SENGUPTA & CO., Chartered Accountants, Menjueen Housing Complex, Block-C-2, Flat no. 453, Ramchandrapur, Narendrapur, Kolkata-700103.

5. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs or may be adjusted from the subsequent grant with the prior approval of the Government.

[Signature]
Ministry of Tribal Affairs
Govt. of India.
6. **Salary of Staff**: Salary/honorarium of staff involved in implementation of the project is to be paid through cheque/bank only.

7. The grant-in-aid sanctioned under the scheme is subject to fulfillment of following conditions and the conditions laid down under the scheme by the autonomous institutions of the State Government/Voluntary Organization (VO)/Non-Governmental Organization (NGO):

   (a) that the organization shall fulfill the eligibility criteria as specified in para 2 of the scheme;

   (b) the grants can not be claimed as a matter of right, it depends on sole discretion of Government of India depending on the merit of the project;

   (c) that the grantee will confirm in writing to the effect at the beginning of each financial year that the conditions contained in this document and as revised from time to time for the implementation of this scheme are acceptable to it;

   (d) Execution of bond will not apply to quasi-Governmental Institutions, Central Autonomous Organisations and Institutions whose budget is approved by Government;

   (e) that the organization shall maintain a separate account in a nationalized/scheduled Bank in respect of this grant. All receipts and payments involving Rs. 10,000/- and above of the grantee institution must be through cheques only. The grantee institutions are required to submit, at the time of seeking grant for continuation of the project, a copy of the bank pass book indicating all transactions made in connection with the running of the sanctioned project. The accounts will remain open for inspection by representatives/officers from the office of Comptroller and Auditor General of India, Government of India, or concerned State Government at any time. The organization shall have the accounts of the grant-in-aid audited either by Govt. Auditor or Chartered Accountant as the case may be and supply a copy of the following audited accounts, together with Utilization Certificate, to the Ministry of Tribal Affairs latest by first week of July month every year:

    a. the receipt and payment account of grant-in-aid in question for the year;
    b. the income and expenditure accounts of grant-in-aid in question for the year;
    c. the balance sheet, indicating assets and liabilities from grant-in-aid in question;
    d. the utilization certificate in prescribed format as per General Financial Rules along with the item-wise break-up;
    e. auditor report;
    f. the audited accounts of the organisation as a whole for the year.

   (f) the organization shall submit performance-cum-achievement report(s) every six months on the project for which it received Grant-in-aid in the prescribed format;

   (g) that the facilities to be extended with the help of the Grant-in-aid will be available for the welfare of all STs irrespective of creed, religion, colour, etc.;

   (h) the organization will not obtain grant for the same purpose/project from any other source, including the Government sources. In case, it receives grant for the same project from other sources also, the same will be intimated to Ministry of Tribal Affairs immediately after receipt with proper reference;

   (i) the organization will utilize the grant-in-aid for the purpose it has been sanctioned and not divert or entrust the execution of the project for which Grant-in-aid is sanctioned, to another organization or institution;

   (j) that if the Government is not satisfied with the progress of the project or considers that the guidelines of the scheme, terms & conditions of the sanction etc., are being violated, it reserves the
right to terminate the Grant-in-aid with immediate effect and also take such other actions as it
deems fit with or without prior notice;

(k) at the time of renewal of the project any unspent balance out of the grants shall be adjusted by the
Ministry in the subsequent admissible grant due;

(l) no assets acquired wholly or substantially out of this Grant-in-aid will be disposed off or
encumbered and or otherwise utilized for the purpose other that for which sanctioned;

(m) the grantee shall maintain a register in the GFR (19) of permanent and semi-permanent assets
acquired wholly or in part out of this Grant-in-aid. This register shall remain open for inspection to
the officials from the Office of the Comptroller and Auditor General of India/Government of
India/State Government/Union Territories. The register shall be maintained separately in respect of
this grant and a copy thereof furnished to the Ministry, along with the Audited Accounts;

(n) the release of the last instalment of the annual grant will be conditional upon the grantee institutions
to provide reasonable evidence or proper utilization of instalment released earlier during the year;

(o) the grantee should liaise with District Administration for convergence of other existing services for
the welfare of Scheduled Tribes. It should also maintain contact and seek cooperation of local
Panchayati Raj Institutions. It should also have institutional arrangements for seeking community
participation;

(p) grantee who is being assisted for running educational institutions like residential schools, non-
residential schools etc., shall make efforts for recognition of school/courses by State Governments;

(q) provisions of General Financial Rule 2017 should be applicable in respect of this grant-in-aid;

(r) The organization shall display the boards that should be erected at the project site indicating that the
organization is running under the aegis of Ministry of Tribal Affairs, Government of India, NGO
Darpan Unique ID, year if beginning of project, Total project cost borne by MoTA, Location of
project, Name of the NGO with its headquarters.

(s) the grantee shall ensure annual inspection of the project within the first quarter of the financial year
in the prescribed format from the District Collector/district authorities;

(t) the purchase of non-recurring items i.e. furniture etc. should be made only from authorized dealers
at competitive prices and subject to vouchers being produced for inspection;

(u) that the organization shall ensure the quarterly check on the quality of food being provided (if
applicable) by the State Health Department/Food Department;

(v) that the organization shall not charge any fees from the beneficiaries;

(w) in case of new projects, the grantee shall intimate this Ministry and the State Tribal Welfare
Department about the date of commencement of project and that should be sent by April, 2009 from
the receipt of funds by the organization in their bank account;

(x) that the grantee shall not profess or promote any religious/communal/fundamentalist/divisive
beliefs or doctrines with these grants;

(y) in the event of a Court case, the grantee shall not be entitled to any grant-in-aid till the matter is
pending in the Court of Law; the Ministry shall not be responsible for any
legal/intellectual/contractual disputes between grantee and a third party. By accepting the grant, the
recipient accepts this condition for all disputes involving Ministry of Tribal Affairs with regard to
release of grants, the jurisdiction of the Courts will be Delhi.
The organisation shall abide by all the aforesaid terms & conditions, guidelines of the scheme, provisions of GFRs, and any subsequent revision/changes therein.

8. The Drawing and Disbursing officer of this Ministry is authorized to draw an amount of Rs.19,40,050/- (Rupees Nineteen Lakh Fourty Thousand Fifty only) for disbursement to the grantee institution through RTGS in favour of the Secretary, BHARAT SEVASHRAM SANGHA, P-Sector, Kalimandir, Itanagar, Papumpae, P.O. Itanagar, Arunachal Pradesh-791111 in Saving Bank Account No.30172521263 in State Bank of India, Branch TT Nagar Itanagar, Arunachal Pradesh and RTGS Code of the Bank-SBIN0006091, directly.

9. The expenditure is debitble to the Demand No. 96 Ministry of Tribal Affairs Major Head “2225” Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities: 02-Welfare of Scheduled Tribes (Sub-Major Head), 796 Tribal Area Sub Plans (Minor Head) – 21 Umbrella Programme for Development of Scheduled Tribes: Van Bandhu Kalyan Yojana; 03- Aid to Voluntary Organisations working for the welfare of Scheduled Tribes: 21.03.31 Grants-in-Aid General (Plan) for the year 2017-18.

10. The sanction is issued with the concurrence of Integrated Finance Division as communicated vide Dy.No.2435/JS&FA/2017 dated 11.09.2017. The pattern of assistance of rule governing grant-in-aid has received the approval of the Ministry of Finance.

11. Certified that this sanction has been noted at Sl.No.____ in the register of grant.

12. The grantee organization shall voluntarily disclose the assets created, facilities developed and activities undertaken through this grant before the Gram Sabha concerned and also submit an undertaking/certificate in this regard to this Ministry.

Yours faithfully,

(M. K. Jha)
Under Secretary to the Government of India

Copy for information and necessary action:

1. The Secretary, Secretary, BHARAT SEVASHRAM SANGHA Guwahati Unit, Lakhra Road, Kahlipara, Guwahati, PIN-781018, Assam.
2. The Secretary, BHARAT SEVASHRAM SANGHA, P-Sector, Kalimandir, Itanagar, Papumpae, P.O. Itanagar, Arunachal Pradesh-791111
3. The Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
5. The Deputy Commissioner, District-EAST KAMENG(Arunachal Pradesh).
6. The District Social Welfare Officer, District-EAST KAMENG(Arunachal Pradesh).
7. The CCA, Ministry of Tribal Affairs, New Delhi.
8. PPS to Secretary, Ministry of Tribal Affairs, New Delhi.
13. NIC with request to upload the sanction letter on the website of this Ministry.
CALCULATIONS FOR PRIMARY LEVEL EDUCATIONAL COMPLEX (Primary level) for the year 2015-16 FOR 100 ST GIRLS (as per last year funded)

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item of Expenditure</th>
<th>Expenses Reported for 2015-16 (p.844/c and p.854/c)</th>
<th>Admissible grant for 100 students for the year 2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Rent @ Rs.2.00 per sq. ft. constructed area per month (for 12 months). In case of own buildings, only maintenance grant for the building will be considered @ 30% of the notional annual rent, as per Public Works Department assessment</td>
<td>38236</td>
<td>0</td>
</tr>
<tr>
<td>2.</td>
<td>Maintenance allowance including mess charges @Rs.750/- per girl Student per annum</td>
<td>1315558</td>
<td>750000</td>
</tr>
<tr>
<td>3.</td>
<td>3 sets of uniforms per annum @Rs.900/- per girl student</td>
<td>112895</td>
<td>90000</td>
</tr>
<tr>
<td>4.</td>
<td>Cash stipend for availing tuition/coaching @Rs.100/- per girl per Month (for 12 months)</td>
<td>100000</td>
<td>100000</td>
</tr>
<tr>
<td>5.</td>
<td>Course books/stationery and other educational material @Rs.50/- per girl student per month</td>
<td>82600</td>
<td>60000</td>
</tr>
<tr>
<td>6.</td>
<td>Examination Fee (Rs. 1000/- p.a.)</td>
<td>21330</td>
<td>1000</td>
</tr>
<tr>
<td>7.</td>
<td>(i) 06-full time teacher @Rs.5000/- p.m.</td>
<td>426000</td>
<td>360000</td>
</tr>
<tr>
<td></td>
<td>Warden-cum-teacher @Rs.5000/- p.m</td>
<td>114000</td>
<td>60000</td>
</tr>
<tr>
<td></td>
<td>Accountant (Rs.3500/- p.m.)</td>
<td>42000</td>
<td>42000</td>
</tr>
<tr>
<td></td>
<td>Peon (Rs.1500/-p.m.),</td>
<td>50400</td>
<td>18000</td>
</tr>
<tr>
<td></td>
<td>Watchman (Rs.1500/-p.m.),</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>2 Cooks (Rs.1500/-p.m.): 01 cook is employed by the organization</td>
<td>39600</td>
<td>18000</td>
</tr>
<tr>
<td></td>
<td>Helper to cook (Rs.1300/- p.m.),</td>
<td>24000</td>
<td>15600</td>
</tr>
<tr>
<td></td>
<td>Sweeper (Rs.1300/- p.m.)]</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8.</td>
<td>Vocational/skill development training (Rs. 40,000/- p.a.)</td>
<td>36850</td>
<td>36850</td>
</tr>
<tr>
<td>9.</td>
<td>Electricity and Water charges (Rs. 60, 000/- p.a.)</td>
<td>81300</td>
<td>60000</td>
</tr>
<tr>
<td>10.</td>
<td>Medical care/contingency @Rs.750/- per girl per annum</td>
<td>78493</td>
<td>75000</td>
</tr>
<tr>
<td>11.</td>
<td>Health Care (hospitalization, visit of doctors, annual health check up etc.) (Rs. 50, 000/- p.a.)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>12.</td>
<td>Miscellaneous including toiletries etc. @Rs.400/- per annum per Girl</td>
<td>44768</td>
<td>40000</td>
</tr>
<tr>
<td>13.</td>
<td>PTA/Sports function/cultural functions (Rs. 15,000/- p.a.)</td>
<td>34285</td>
<td>15000</td>
</tr>
<tr>
<td>14.</td>
<td>Tour/camps (Rs. 2,00,000/- p.a.)</td>
<td>98600</td>
<td>98600</td>
</tr>
<tr>
<td>15.</td>
<td>Incentives to each girl student @Rs.100/- per month to meet their day to day requirements</td>
<td>100000</td>
<td>100000</td>
</tr>
<tr>
<td>16.</td>
<td>Audit Fees 2015-16</td>
<td>4000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Net admissible grant for the year 2015-16 on reimbursement basis during the year 2017-18</strong></td>
<td><strong>2844915</strong></td>
<td><strong>1940050</strong></td>
</tr>
</tbody>
</table>

*Signature*

Mohan Kumar Jha
Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi