

F.No.11022/14/2012-NGO
Government of India
Ministry of Tribal Affairs
(NGO Division)

Shastri Bhawan, New Delhi,
Dated 30th October, 2017

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan,
New Delhi.

Sub: Conservation-cum-development (CCD) Plan for Particularly Vulnerable Tribal Groups (PVTGs) of Karnataka under the Scheme of Development of Particularly Vulnerable Tribal Groups - Grant-in-Aid to the State Govt. of Karnataka for the financial year 2017-18 thereof.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.1,72,00,000/-** (Rupees One Crore Seventy Two Lakhs only) as **2nd instalment and final instalment to the State Government of Karnataka towards Grant-in-Aid (General)** under the Scheme of "Development of Particularly Vulnerable Tribal Groups" for the year 2017-18 for the activities under CCD Annual Plan for 2017-18 approved by the Project Appraisal Committee(PAC) as given in Annexure.

2. The expenditure will be incurred strictly as per the activities approved by the Project Appraisal Committee (PAC) of Ministry of Tribal Affairs which is given at annexure.
3. The grant-in-aid shall be subject to provisions of GFR, 2005.
4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Department of Tribal & Scheduled Caste Welfare of the State and submitted to the Ministry and approved by the PAC.
5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-19-A.
6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.
7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.
8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.



(रिमा शर्मा)
(REEMA SHARMA)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects alongwith their Aadhaar Number shall be provided alongwith Utilization Certificate and detailed Physical & Financial Progress Report.

10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Karnataka in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of **Rs.1,72,00,000/- (Rupees One Crore Seventy Two Lakhs only)** is debitible to the

Major Head '3601' –Grants –in-aid to State Governments

Sub-major Head 06 –Grants for Centrally Sponsored Schemes

Minor Head 796 – Tribal Area Sub-Plan

37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana

01- Development of Particularly Vulnerable Tribal Groups (PVTGs)

37.01.31- Grant-in-Aid General (Charged)

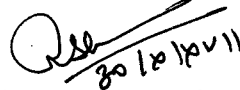
Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs

14. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide **Dy. No.545/JS&FA/2017 dated 25/10/2017**.

15. The sanction has been noted at **S.No.** of the Sanction Register.

Copy to:-

1. Secretary, Social Welfare Department, Govt. of Karnataka, Karnataka Government Secretariat, Vikasa Soudha, Bangalore.
2. Secretary, Finance Department, Govt. of Karnataka, Bangalore.
3. Secretary, Planning Department, Govt. of Karnataka, Bangaore.
4. Accountant General, Karnataka, Bangaore.
5. National Commission for ST, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii)BC Division.


(Reema Sharma)
Under Secretary to the Govt. of India
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A).

Annexure referred to in Sanction order.11022/14/2012-NGO dated 30.10.2017

Karnataka- CCD PLAN FOR 2017-18(General)

S.N	Activities (General Developmental activities)	Location	amount approved by PAC (Rs in lakhs)
	(i) Integrated Dairy Deveopment • 245 Tribal Women @ Rs 75,000/- per unit	Madikeri Tq, Virajapete Tq, Somavarapete Tq in Kodagu District. Mysore Tq, H.D.kote Tq, Hunasuru Tq, in Mysore District.	183.00
	(ii) Development of Artisan Cluster Training, Design, Development of Orientation E-Commerce • 415 tribal youth @ Rs 24100 per unit training cost	Kollegala Tq, in Yalanduru Tq, Gundlupete Tq, in Chamarajnagar District. Kundapura Tq, Udupi Tq, Karkala Tq, in Udupi District. Belthagadi Tq, Sulya Tq, Bhanthvala Tq, Dakshinakannada District.	100.00
Total(amount approved for 2017-18)			283.00

1. Amount Released (for general activities for 2017-18) as 1st installment vide Sanction order No. F.No.11022/14/2012-NGO dated 31st May, 2017: **Rs 75.00 lakhs.**
2. Amount sanctioned as 2nd installment (general activities for 2017-18): **Rs 172.00 lakhs.**
3. Amount already released during 2016-17 remaining unutilized during that year which is to be utilized for the activities approved during 2017-18: **Rs 36.00 lakhs.**
4. Total amount sanctioned/released for general activities under CCD Plan-2017: **Rs 283.00 lakhs.**



(रिमा शर्मा)
(REEMA SHARMA)
अवर सचिव/Under Secretary
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