File No.11022/02/2012-NGO

Government of India
Ministry of Tribal Affairs
(NGO Division)

Shastri Bhawan, New Delhi,
Dated 4th September, 2017

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi.

Sub: Conservation-cum-development (CCD) Plan of Govt of Rajasthan under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) - release of Grant-in-Aid (Creation of Capital Assets) to the Govt of Rajasthan for the year 2017-18.

Sir,
I am directed to convey the sanction of the President for release of an amount of Rs.1,11,69,000/- (Rupees one crore eleven lakhs sixty nine thousands) as 2nd and full installment to the State Government of Rajasthan towards Grant-in-Aid (Creation of Capital Assets) under the Scheme of "Development of Particularly Vulnerable Tribal Groups" for the year 2017-18 for the activities under Annual Plan for 2017-18.

2. The actual expenditure should be incurred strictly for the activities approved by the Project Appraisal Committee (PAC) of the Ministry of Tribal Affairs given at annexure.

3. The grant-in-aid shall be subject to provisions of GFR, 2005.

4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.

5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-I9-A.

6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PTGs only.

8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects alongwith their Aadhaar Number shall be provided alongwith Utilization Certificate and detailed Physical & Financial Progress Report.

(Reema Sharma)
Asst. Secretary/Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi
You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Rajasthan in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

No UC is due for rendition.

The expenditure to the tune of Rs.1,11,69,000/- (Rupees one crore eleven lakhs sixty nine thousands) is debitable to the

- Major Head '3601' --Grants –in-aid to State Governments
- Sub-major Head 06 --Grants for Centrally Sponsored Schemes
- Minor Head 796 – Tribal Area Sub-Plan
- 37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
- 01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
- 37.01.35- Creation of capital assets (Charged)
- Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs

The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide Dy. No.542/JS&FA/2017 dated 30/08/2017.

The sanction has been noted at S.No.28 of the Sanction Register.

Copy to:-

1. Principal Secretary, Tribal Area Development Department, Government of Rajasthan, Jaipur.
2. Secretary, Finance Department, Govt. of Rajasthan, Jaipur.
3. Secretary, Planning Department, Govt. of Rajasthan, Jaipur.
4. Accountant General, Rajasthan, Jaipur.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A).
CCD Plan for 2017-18 - Rajasthan (Creation of Capital Assets)

<table>
<thead>
<tr>
<th>S.N</th>
<th>Activities (Creation of Capital Assets)</th>
<th>Location/ District</th>
<th>Approved Amount Rs in Lakhs</th>
</tr>
</thead>
</table>
| 1   | Remaining Amount for Development of Historical and Cultural place for Sahariya - "Sita Bari"  
- Sita Bari is a place of historical and cultural importance of sahariyas. It is proposed to develop the place and provide facilities like Community Hall, construction of sulabh complex, construction of garden, construction of cause, way, construction of entry gate and repairing of existing boundary wall.  
- The total project cost is Rs 305.69 Lakhs out of this Rs 200.00 Lakhs has already been released in 2016-17. Rest Rs 105.69 Lakhs is proposed for sanction in current year.  
- Sitabari, Sahabad | Sita Bari & Shahbad | 105.69 |
| 2   | Construction of college Girls hostel for Sahariya Girls  
- Presently 88 Sahariya Girls are studying in Kelwara college but they are unable to attend the college regularly due to unavailability of residential facilities  
- To address this issue 1 college girls hostel was sanctioned in 2016-17 with a total cost of Rs. 260 Lakhs. An initial amount of Rs 100 Lakhs was released last year, remaining amount of Rs 160 Lakhs is proposed in current year  
- GP Kelwar PS Shahbad Dist Baran | GP Kelwar  
PS Shahbad Dist.  
Baran | 100.00 |
| Total | | | 205.69 |

Total Amount approved for Creation of Capital Assets: Rs 205.69 lakhs  
Amount released as 1st installment on adhoc-basis for Creation of Capital Assets: Rs 94.00 lakhs.  
Amount sanctioned as 2nd Installment for Creation of Capital Assets: Rs 111.69 lakhs.  
Total amount sanctioned/released for Creation of Capital Assets: Rs 205.69 lakhs  
Balance to be released for Creation of Capital Assets: Rs Nil.