To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.

Sub: Conservation-cum-development (CCD) Plan for Particularly Vulnerable Tribal Groups (PVTGs) of Telangana under the Scheme of Development of Particularly Vulnerable Tribal Groups - Grant-in-Aid (Capital) to the State Govt. of Telangana for the financial year 2017-18 thereof.

Sir,

I am directed to convey the sanction of the President to release Grant-in-aid (Creation of Capital Assets) of Rs. 1,66,50,000/- (Rupees one crore sixty six lakhs and fifty thousand) as 2nd installment on to the Government of Telangana under the Central Sector Scheme of “Development of Particularly Vulnerable Tribal Groups” for the year 2017-18 for the activities under Annual Plan for 2017-18.

2. The expenditure will be incurred strictly as per the activities approved by the Project Appraisal Committee (PAC) of Ministry of Tribal Affairs which is given at annexure.

3. The works/activities shall be taken up in accordance with an implementation schedule drawn by Scheduled Tribe & Scheduled Caste Development Department of the State and submitted to the Ministry.

4. The grant-in-aid shall be subject to provisions of GFR, 2005.

5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-19-A.

6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.

8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved
activities/projects along with their Aadhaar Number shall be provided along with Utilization Certificate and detailed Physical & Financial Progress Report.

10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Telangana in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of Rs.1,66,50,000/- (Rupees one crore sixty six lakhs and fifty thousand) is debitable to the

Major Head '3601' –Grants –in-aid to State Governments  
Sub-major Head 06 –Grants for Centrally Sponsored Schemes
Minor Head 796 – Tribal Area Sub-Plan
37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
37.01.35- Creation of capital assets (Charged)
Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs


15. The sanction has been noted at S.No.2 of the Sanction Register.

(Reema Sharma)

Under Secretary to the Govt of India

Copy to:-

1. Secretary, Tribal Welfare Department, Government of Telangana, Hyderabad
2. Secretary, Finance Department, Govt. of Telangana, Hyderabad.
3. Secretary, Planning Department, Govt. of Telangana, Hyderabad.
4. Accountant General, Telangana, Hyderabad.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry’s Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A).
### Activities (Creation of Capital Assets)

<table>
<thead>
<tr>
<th>SN</th>
<th>Activities</th>
<th>Approved amount for 2017-18 (Amount in Rs lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Habitat Development</td>
<td></td>
</tr>
<tr>
<td></td>
<td>i. Construction of multi-purpose buildings in (20) PVTG habitations @ Rs.12.00 lakhs for each habitations</td>
<td>108.00</td>
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<tr>
<td></td>
<td>ii. Creation &amp; Maintenance of drinking water devices to (20) PVTG habitations @ Rs. 10.00 lakhs.</td>
<td>200.00</td>
</tr>
<tr>
<td></td>
<td>iii. Addressing other felt needs @ Rs. 10.00 lakhs i.e., extension of pipe lines, construction of OHSR, electrification, solar street lights and etc., to (20) PVTG habitations.</td>
<td>200.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>508.00</strong></td>
</tr>
</tbody>
</table>

Amount released as 1<sup>st</sup> installment on ad-hoc basis for creation of capital assets: **Rs 71.00 lakhs**

Amount released as 2<sup>nd</sup> installment for creation of capital assets: **Rs 166.50.00 lakhs**

Total amount released upto 2<sup>nd</sup> installment for creation of capital assets: **Rs 237.50 lakhs**

Balance amount to be released for creation of capital asset for 2017-18: **270.50 lakhs**