

3rd Instalment

F.No. 11015/4(20)/2016-Grant
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115

Dated: 21.02.2017

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.


Subject: Release of funds during 2016-17 to the State Government of Rajasthan under Article 275(1) of the Constitution as 3rd instalment under the head of Grants-in-aid General.

Sir,


In continuation of sanction letters of even No. dated 28.06.2016 and 26.09.2016, I am directed to convey the sanction of the President of India for release of an amount of **Rs.1,62,95,000/- (Rupees One Crore Sixty Two Lakh Ninety Five Thousand only)** as 3rd installment of general grant to the Government of Rajasthan under Article 275 (1) of the Constitution of India for the year 2016-17 to carry out the following activities finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 13.01.2017:

(Rs. in Lakh)

Sl. No	Activities	Location	Discussion/ decision
1.	Running of EMRS for 4010 students	9 EMRSs	<p>This is a committed liability. In the earlier PAC meeting, Rs. 1633.80 lakhs @ Rs. 42,000 per student for 3890 students was approved for 2016-17. This approval had already been communicated to the State Govt.</p> <p>The State's revised proposal stated that there are 4010 students and the amount required is therefore higher i.e. Rs. 1684.20 lakhs.</p> <p>PAC accordingly approved Rs. 1684.20 lakhs, for this annual recurring cost as against the earlier approval of Rs. 1633.80 lakhs.</p>
2.	Replacement of articles in 7 old EMRS @ 10 lakhs per school	Kotra, Kherwara, Abu Road, Kushalgarh, Simalwara,	7 EMRS are functioning for more than 5 years.


P. K. SAHOO
Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi

Sl. No	Activities	Location	Discussion/ decision
		Niwai and Shahbad	PAC approved Rs. 70.00 lakhs.
3.	Increase in capacity of 3 Residential schools: Construction of new hostels and classrooms in the existing Residential School buildings to accommodate more students	Dhikli (Udaipur) and Surpur (Dungarpur) Timarva (Pratapgarh).	Present capacity of each school is 210 students; it is proposed to increase the capacity to 480 students. 1. PAC approved an amount of Rs. 600.00 lakhs for increase in capacity of Timarva (Pratapgarh). 2. PAC approved an amount of Rs. 1000.00 lakhs for increase in capacity of two Residential School at Dhikli (Udaipur) and Surpur (Dungarpur).
4.	Remaining Amount for EMRS Gogunda	Gogunda	In earlier PAC meeting, Rs. 600.00 lakhs had been approved for 2016-17. This approval had already been communicated to the State Govt. This is a committed liability, and final instalment. An amount of Rs. 600.00 lakhs had been released as earlier instalments, against total project cost of Rs. 1200.00 lakhs. PAC also pointed out that conditions / maintenance of EMRSs in Rajasthan need to be improved.
5.	Construction of additional class rooms in Govt. School & other Educational institutions (Common proposal under grants under article 275(1), and SCA to TSP)	74 Locations	PAC approved Rs. 2000.00 lakhs. However, release for 2016-17 is restricted to Rs. 1960.09 lakhs , consequent upon reduction of budget. Thus an amount of Rs. 39.91 lakhs is committed for subsequent year.
6.	Construction of dining hall, warden quarters, guard rooms (37 locations) and other facilities including construction of toilets with running water facility in Ashram Hostels and residential schools		PAC approved Rs. 2305.50 lakhs.


P. K. SAHOO
 Under Secretary
 Min. of Tribal Affairs
 Govt. of India, New Delhi

