No.11015/05(12)/2015-SG-I Government of India Ministry of Tribal Affairs

ShastriBhawan, New Delhi-110115

Dated: 23.03.2016

To

The Pay & Accounts Officer, Ministry of Tribal Affairs, ShastriBhawan, New Delhi-110115.

Subject:

Release of funds during 2015-16 to the State Government of Karnataka under Article 275(1) of the Constitution as 4th installment as Creation of Capital Assets.

Sir,

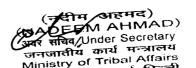
I am directed to convey the sanction of the President of India for sanction of an amount of ₹.4080.00 lakh and to release of an amount of Rs.4,41,95,000/- (Rupees Four Crorre Fourty One Lakh Ninety Five Thousand only) as 4th installment of grant for creation of capital assets/non-recurring grant to the Government of Karnataka under Article 275 (1) of the Constitution of India for the year 2015-16 to carry out the following activities as detailed by the State Government in their letter No DSTW/TSP/CR-22/2013-14 dated 24.03.2015 and finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 09.04.2015.

(₹ in Lakh)

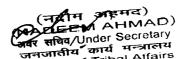
SN.	Programme/Activity approved by PAC	Amount approved by PAC	
1.	Construction of New EMRS (Ongoing)	400.00	
2.	Running of Ekalavya Model Residential School (09 nos)	1000.00	
3.	 (i) Promotion of kitchen garden in Government residential tribal schools. (ii) Local production of sanitary napkins for the use of tribal girl students. (iii) Identification and mapping of sporting talents among tribal students and providing sporting facilities in the Government run tribal schools. (iv) Proper provision of running water facilities in toilets in EMRSs and hostels attached therewith. (v) Proper upkeep of toilets in EMRSs to ensure hygiene. (vi) Provision of additional classes for weak students in the subject of Math, Science and English. 	400.00	
	(vii) Provision for equipping Science Labs and Computer Labs in		



EMRSs, Ashram Schools and other Government run tribal residential schools. (viii) Providing warm water facilities through solar geysers in hostels attached with EMRSs, Ashram Schools and other Government run tribal residential schools. (viii) Launching of drive for 100% enrolment of tribal children by involving Government agencies and PRIs in order to improve literacy rate among tribals in the State. 4. Implementation of Forest Right Act 5. Monitoring and Evaluation of Tribal Development Programes The State Govt. would ensure the following for undertaking the said activity: To set up a dedicated Programme Implementation Cell to monitor the performance of Tribal Development Initiatives in coordination with ITDP/ITDA, District level organizations and Panchayati Raj Institutions (PRIs) and also include: (i) Provision of online facilities for monitoring of progress of work. (ii) Developing model for convergence of financial and other resources available under TSP component with other line department in the State as a part of VKY strategy. 6. Connectivity Works including Village Link roads, Culverts, Small bridges and Cross Drainage works with the condition: (ii) to utilize the amount for construction of roads linking tribal dominated villages where dairy cooperatives are taken up for movement of insulated tankers. (iii) to provide connectivity to the tribal dominated villages with schools, health centres, training centres, local markets and other service centres in convergence with the flagship programmes and State TSP funds as a part of VKY Strategy. 7. Water Resource Development and creation of irrigation infrastructure - Minor Irrigation Projects like WHS, Diversion Weir, Check Dams Approved with the condition that these activities be undertaken in convergence of funds available under TSP component of Centrally Sponsored and State Government's relevant irrigation Schemes, as a part of convergence of resources under VKY strategy. The State Govt. would ensure the following for undertaking the activit			
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	 The proposed activities be undertaken in the remote areas. Selection of locations and beneficiaries be made in association with PRIs. Revised proposal be sent to Ministry of Tribal Affairs accordingly. Irrigation tends to lead farmers for coverage under larger duration paddy. This not the best economic model. All irrigation schemes should be accompanied by supply of seeds for pulses, oilseeds / vegetable. 	
8.	Drinking water facility in Tribal Villages with the condition: (i) to conduct mapping of tribal dominated villages lacking proper drinking water facilities. (ii) to prepare perspective plan for 100% coverage of tribal dominated villages with proper drinking water facilities and sanitation in convergence with the funds under Centrally sponsored Schemes and State TSP funds as a part of VKY Strategy. (iii) to submit the perspective Plan to the Ministry of Tribal Affairs.	400.00 (gap filling)
9.	Electrification of Tribal Hamlets, and to Village areas Green Energy Infrastructure in Remote Tribal Villages 1) Supply of Solar Street Light to Interior villages These activities are to be undertaken under the following conditions: i. to conduct mapping of non-electrified tribal dominated villages. ii. to prepare perspective plan for 100% electrification of tribal dominated villages in convergence with the funds under Centrally sponsored flagship programmes and State TSP funds as a part of VKY Strategy.	400.00
10.	Creation of Functional Infrastructure for Market Access/Developmentwith the condition to include initiatives for market development and construction of godown / cold storage etc. in order to provide economic opportunities to tribal people. Selection of locations and beneficiaries be done in association with PRIs.	250.00
11.	Construction of Hostel and Ashrama Schools Buildings (10 Nos.)	1000.00
12.	 (i) Construction of compound walls for safety of students in Government run tribal residential schools. (ii) Mapping of existing schools / hostels for converting them into coed residential schools. Construction works involved be taken up in convergence with the State TSP funds. (iii) Organizing sports events. (iv) Training of 200 ST women as ANM worker / nurse / paramedics to be placed in girls hostels as Asstt. Warden / PHCs 	410.00



	/ Anganwadis. (v) Training of 200 local science students as lab technicians to be placed in health centres / Anganwadis located in remote areas. (vi) Training of locally available ST students for utilization of their services to meet the shortage of teachers in the remote tribal areas in Science, Math and English Streams. The School Management Committee should be authorized to engage local teachers on per-class basis as and when there is need for such teachers. (vii) To conduct mapping of Sickle Cell Anemia cases among tribal students. (viii) 100% immunization of pregnant mother and their registration in the first trimester.	
Α	Total amount approved by PAC in the meeting dated 09.4.2015	5100.00
В	Amount already released	4658.05
С	Amount to be released as 4 th installment for the year 2015-16 under the Head creation of capital assets (Charged) (A minus B)	441.95

- 2. No UC is due for rendition.
- 3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Karnataka** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.
- 4. The expenditure to the tune of Rs. 4,41,95,000/- (Rupees Four Crorre Fourty One Lakh Ninety Five Thousand only) is debitable to the :

Major Head '3601' - Grants-in-aid to State Governments

Sub-major Head 02 - Grants for State Plan Schemes

Minor Head 796 - Tribal Area Sub-Plan

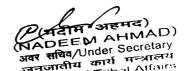
 Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.

02 - Scheme under Proviso to Article 275(1) of the Constitution (Charged)

02.02.35 - Grants for creation of capital assets (Charged)

Demand No. - 98 for 2015-16 of the Ministry of Tribal Affairs

- 5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.
- 6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and



Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

- 7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:
- i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.
- li project(s) has the clearance of the State Government from the technical / financial / administrative angles.
- 8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.
- 9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.
- 10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No. 5244/JS&FA/16 dated 22.03.2016.

11. Certified that this sanction has been noted at **S. No.** in the register of grants.

Yours faithfully.

(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307-2708 (नदीम: 2307-2708 (NADEEM AHMAD) अवर सचिव/Under Secretary जनजातीय कार्य मन्त्रालय Ministry of Tribal Affairs भारत सरकार, नई दिल्ली Govt. of India, New Delhi Copy forwarded for information and necessary action to:-

- 1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
- 2. Accountant General, Karnataka, Bangalore.
- 3. Principal Secretary, Social Welfare Department, Government of Karnataka, Bangalore
- 4. Principal Secretary, Finance Department, Government of Karnataka, Bangalore
- 5. Principal Secretary, Planning Department, Government of Karnataka, Bangalore
- 6. Commissioner, Tribal Development Department, Government of Karnataka, Bangalore
- 7. Principal Resident Commissioner, Government of Karnataka, Karnataka Bhawan, New Delhi.
- 8. NitiAayog, Plan Coordination Division, NitiBhawan, New Delhi.
- 9. NitiAayog, BC Division, NitiBhawan, New Delhi.
- 10. NitiAayog, SP Division, NitiBhawan,, New Delhi.
- 11. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
- 12. The Secretary, National Commission for STs, LokNayakBhawan, New Delhi.
- 13. JS (SG)/NIC/DS (IFD)/ Hindi Section/ Sanction Folder.

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