F.No.11022/11/ J12-NGO
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi,
Dated the 27th March, 2015

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan,
New Delhi.

Sub: Conservation-cum-Development (CCD) Plan for Particularly Vulnerable Tribal Groups (PVTGs) for 12th-Five Year Plan under the Scheme of Development of PTGs- Grant for creation of Capital Assets to the State Govt. of Madhya Pradesh as 2nd instalment for the year 2014-15 thereof.

Sir,

I am directed to refer to Government of Madhya Pradesh's letter No. F-23-7/14/2-23 dated 07.8.2014 on the above mentioned subject and to convey the sanction of the President to release an amount of Rs.7,10,21,000/- (Rupees Seven Crore Ten Lakh Twenty One Thousand) towards 2nd Instalment for the year 2014-15 as per Annexure to the State Government of Madhya Pradesh under the Central Sector Scheme of "Development of Particularly Vulnerable Tribal Groups (PVTGs)" Grants for creation of Capital Assets for the priority activities/works proposed in the CCD Plan for the year 2014-15. No Utilisation certificate is due for rendition.

2. The grant-in-aid shall be subject to provisions of GFR, 2005.

3. The funds shall be released by the State Government of Madhya Pradesh for onward transmission to the implementing agencies within one month of issue of this sanction order.

4. The works/activities shall be taken up in accordance with an implementation schedule submitted by Department of Tribal & Scheduled Caste Welfare of the State and submitted to the Ministry.

5. The non-recurring grant is to be spent within 12 months from the date of sanction of this grant. The Utilisation Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry within 12 months from the date of sanction of this grant.

6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.
8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. Physical and financial Progress in respect of activities to be undertaken in this regard shall be reported every quarter.

10. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

11. The above amount is debitable to the Major Head 3601 – Grants in Aid to the State Government 03-Grants for Central Plan Scheme (Sub-Major Head), 796- Tribal Area Sub-Plans 08 –Welfare of Scheduled Tribes-Education –04 Development of Particularly Vulnerable Tribal Groups, 08.04.35- Grants for Creation of Capital Assets (Charged) under the Demand No.97 of the Ministry of Tribal Affairs for the year 2014-15.

12. Arrangement may be made to credit this amount to the State Government of Madhya Pradesh in accordance with the procedure laid down in the Ministry of Finance O.M.No.2 (45)/Spl. Cell 76 dated 30.8.76 as modified vide O.M. of even number dated 16.9.76 under intimation to this Ministry.


14. The sanction has been noted at S.No.16 of the Sanction Register.

Yours faithfully,

(P.K. Sahoo)

Under Secretary to the Government of India

Copy to:

1. Principal Secretary, Department of Scheduled Tribe Welfare, Government of Madhya Pradesh, Bhopal. With the request that the Quarterly Progress Report in prescribed format showing physical and financial achievements for the quarter under report may kindly be submitted regularly without fail even if it is nil report.

2. Secretary, Finance Department, Govt. of Madhya Pradesh, Bhopal.

3. Secretary, Planning Department, Govt. of Madhya Pradesh, Bhopal.

4. Accountant General, Madhya Pradesh, Bhopal.

5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.

6. Director of Audit, AGCR Building, New Delhi.

7. Planning Commission, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.


9. US(IFD), Ministry of Tribal Affairs.

10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry’s Website

11. PS to MTA/PPS to Secretary (TA)/PPS to JS(MKP).

(P.K. Sahoo)

Under Secretary to the Government of India
Activities-wise summary of grant for year 2014-15 to State Government of Madhya Pradesh towards 2nd instalment under Head Grants-in-Aid for creating capital assets

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Amount in Rs</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Building for new proposed Eklavya Vidyalaya for PVTG (Boys and girls) in Sheopur.</td>
<td>3,10,21,000 (part payment)</td>
</tr>
<tr>
<td>2. School building &amp; Girls Boys Hostel Post Matric Hostels from class 9th to 12th with capacity of 50 students each.</td>
<td>4,00,00,000 (Part payment)</td>
</tr>
<tr>
<td>Total admissible grant for the year 2014-15</td>
<td>7,10,21,000</td>
</tr>
</tbody>
</table>
### Grant-in-aid for General

<table>
<thead>
<tr>
<th>Name of Scheme</th>
<th>Development of PTGs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget Estimate</td>
<td>74,69,30,000</td>
</tr>
<tr>
<td>Expenditure upto till date</td>
<td>73,97,27,000</td>
</tr>
<tr>
<td>Add amount of this bill</td>
<td>62,73,000</td>
</tr>
<tr>
<td>Total</td>
<td>74,60,00,000</td>
</tr>
<tr>
<td>Remaining balance</td>
<td>NIL</td>
</tr>
</tbody>
</table>

### Grants for Creation of Capital Assets

<table>
<thead>
<tr>
<th>Name of Scheme</th>
<th>Development of PTGs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget Estimate</td>
<td>96,90,00,000</td>
</tr>
<tr>
<td>Expenditure upto till date</td>
<td>89,79,79,000</td>
</tr>
<tr>
<td>Add amount of this bill</td>
<td>7,10,21,000</td>
</tr>
<tr>
<td>Total</td>
<td>96,90,00,000</td>
</tr>
<tr>
<td>Remaining balance</td>
<td>NIL</td>
</tr>
</tbody>
</table>