F.No.22016/3/2008/NGO(State) (Vol.X)
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi 110001

To

The Pay and Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.


Sir,

I am directed to refer to the letter No. TD/EMRS/2014/1501/NGO/102014 dated 12.12.2014 from Secretary, Tribal Development Department Govt. of Gujarat on the subject mentioned above and to convey sanction of the President of India for release an amount of Rs.19,21,94,624/- (Rupees Nineteen Crore Twenty One Lakh Ninety Four Thousand Six Hundred Twenty Four only) towards 2nd and final instalment of the year 2013-14 (on reimbursement basis) during the year 2014-15 and 1st instalment for the year 2014-15 during the year 2014-15 in favour of the Chairperson, Gujarat State Tribal Development Residential Educational Institutions Society (GSTDREIS), Gandhi Nagar, Gujarat for maintenance and running of 38 Educational Complexes (Secondary Level) for 5265 ST girl students for the year 2013-14 and 6872 ST girl students for the year 2014-15 as per details of expenditure enclosed in Annexure-I. The list of documents to be maintained as per GFR is indicated in Annexure-II. No Utilization Certificates are due for rendition and awaited at present.

2. **Time Limit:-** The provisional utilization certificate for recurring grant sanctioned during the current financial year 2014-15 shall be submitted immediately after the close of the financial year. The audited statement of Accounts along with utilization certificate will be submitted by the grantee institution/ organization to the Ministry within 3 months after the close of the financial year 2014-15.

3. The accounts of all the grantee Institutions/organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

4. Institutions/organisations receiving grants should, irrespective of the amount involved, be required to maintain subsidiary accounts of the Government grant and furnish to the Accounts Office set of audited statement of accounts to the satisfaction of Government of India. These
audited statements of accounts should be required to be furnished after utilization of the grants-in-aid or whenever called for.

5. The accounts of the organisation shall be audited from Chartered Accountants of its own choice.

6. Utilization certificate in the prescribed form under GFR-19A duly signed by the competent authority shall be submitted by the grantee within the stipulated period.

7. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs or may be adjusted from the subsequent grant with the prior approval of the Government.

8. Salary of Staff: Salary/honorarium of staff involved in implementation of the project is to be paid through cheque/bank only.

9. The grant-in-aid sanctioned under the scheme is subject to fulfillment of conditions laid down in the scheme and the following conditions by the autonomous institutions of the State Government/Voluntary Organization (VO)/Non-Governmental Organization (NGO):

(a) that the organization shall fulfill the eligibility criteria as specified in para 2 of the scheme;

(b) the grants can not be claimed as a matter of right, it depends on sole discretion of Government of India depending on the merit of the project;

(c) that the grantee will confirm in writing to the effect at the beginning of each financial year that the conditions contained in this document and as revised from time to time for the implementation of this scheme are acceptable to it;

(d) Execution of bond will not apply to quasi-Governmental Institutions, Central Autonomous Organisations and Institutions whose budget is approved by Government;

(e) that the organization will make reservations for the Scheduled Castes and Scheduled Tribes/OBC & Disabilities, etc., in the posts/services under their control on the lines of the instructions issued by the Government of India and as amended from time to time;

(f) that the Ministry shall not be liable for any kind of payment to the temporary/regular employees appointed by the organization for running the project;

(g) that the organization shall maintain a separate account in a nationalized/scheduled Bank in respect of this grant. All receipts and payments involving Rs.10,000/- and above of the grantee institution must be through cheques only. The grantee institutions are required to submit, at the time of seeking grant for continuation of the project, a copy of the bank pass book indicating all transactions made in connection with the running of the sanctioned project. The accounts will remain open for inspection of by representatives/officers from the office of Comptroller and Auditor General of India, Government of India, or concerned State Government at any time. The organization shall have the accounts of the grant-in-aid audited either by Govt. Auditor or Chartered Accountant as the case may be and supply a copy of the following audited accounts, together with Utilization Certificate, to the Ministry of Tribal Affairs latest by first week of July month every year:

a. the receipt and payment account of grant-in-aid in question for the year;

b. the income and expenditure accounts of grant-in-aid in question for the year;

c. the balance sheet, indicating assets and liabilities from grant-in-aid in question;
d. the utilization certificate in prescribed format as per General Financial Rules along with the item-wise break-up;

e. auditor report;

f. the audited accounts of the organisation as a whole for the year.

(h) the organization shall submit performance-cum-achievement report(s) every six months on the project for which it received Grant-in-aid in the prescribed format;

(i) that the facilities to be extended with the help of the Grant-in-aid will be available for the welfare of all STs irrespective of creed, religion, colour, etc.;

(j) the organization will not obtain grant for the same purpose/project from any other source, including the Government sources. In case, it receives grant for the same project from other sources also, the same will be intimated to Ministry of Tribal Affairs immediately after receipt with proper reference;

(k) the organization will utilize the grant-in-aid for the purpose it has been sanctioned and not divert or entrust the execution of the project for which Grant-in-aid is sanctioned, to another organization or institution;

(l) that if the Government is not satisfied with the progress of the project or considers that the guidelines of the scheme, terms & conditions of the sanction etc., are being violated, it reserves the right to terminate the Grant-in-aid with immediate effect and also take such other actions as it deems fit with or without prior notice;

(m) at the time of renewal of the project any unspent balance out of the grants shall be adjusted by the Ministry in the subsequent admissible grant due;

(n) no assets acquired wholly or substantially out of this Grant-in-aid will be disposed off or encumbered and or otherwise utilized for the purpose other that for which sanctioned;

(o) the grantee shall maintain a register in the GFR (19) of permanent and semi-permanent assets acquired wholly or in part out of this Grant-in-aid. This register shall remain open for inspection to the officials from the Office of the Comptroller and Auditor General of India/Government of India/State Government/Union Territories. The register shall be maintained separately in respect of this grant and a copy thereof furnished to the Ministry, along with the Audited Accounts;

(p) the release of the last instalment of the annual grant will be conditional upon the grantee institutions to provide reasonable evidence or proper utilization of instalment released earlier during the year;

(q) the grantee should liaise with District Administration for convergence of other existing services for the welfare of Scheduled Tribes. It should also maintain contact and seek cooperation of local Panchayati Raj Institutions. It should also have institutional arrangements for seeking community participation;

(r) grantee who is being assisted for running educational institutions like residential schools, non-residential schools etc., shall make efforts for recognition of school/courses by State Governments;

(s) provisions of General Financial Rule 2005 should be applicable in respect of this Grant-in-aid.
(t) the grantee shall appropriately display the boards that should be erected at the project site indicating that the organization is running under the aegis of Ministry of Tribal Affairs, Government of India;

(u) the grantee shall ensure annual inspection of the project within the first quarter of the financial year in the prescribed format from the District Collector/district authorities;

(v) the purchase of non-recurring items i.e. furniture etc. should be made only from authorized dealers at competitive prices and subject to vouchers being produced for inspection;

(w) that the organization shall ensure the quarterly check on the quality of food being provided (if applicable) by the State Health Department/Food Department;

(x) that the organization shall not charge any fees from the beneficiaries;

(y) in case of new projects, the grantee shall intimate this Ministry and the State Tribal Welfare Department about the date of commencement of project and that should be within 15 days from the receipt of funds by the organization in their bank account;

(z) that the grantee shall not profess or promote any religious/communal/fundamentalist/divisive beliefs or doctrines with these grants;

(aa) in the event of a Court case, the grantee shall not be entitled to any grant-in-aid till the matter is pending in the Court of Law; the Ministry shall not be responsible for any legal/intellectual/contractual disputes between grantee and a third party. By accepting the

(bb) grant, the recipient accepts this condition;

(cc) for all disputes involving Ministry of Tribal Affairs with regard to release of grants, the jurisdiction of the Courts will be Delhi;

(dd) the organization shall abide by all the aforesaid terms & conditions, guidelines of the scheme, provisions of GFRs, and any subsequent revision/changes therein.

10. The Drawing and Disbursing officer of this Ministry is authorized to draw an amount of Rs.19,21,94,624/- (Rupees Nineteen Crore Twenty One Lakh Ninety Four Thousand Six Hundred Twenty Four only) for disbursement to the grantee institution through RTGS in favour of the Chairperson, Gujarat State Tribal Development Residential Educational Institutions Society (GSTDREIS), Gandhi Nagar, Gujarat for Educational Complexes for ST Girls in Low Literacy Pockets under GSTDREIS in Saving Bank Account No.30487115742 in State Bank of India, Branch at Zonal Office, Sector 10B, Gandhinagar, Gujarat, IFSC Code of the Bank-SBIN0001355, directly.

11. The expenditure is debitable to the Major Head ‘2225’ Welfare of Scheduled Castes/Scheduled Tribes, Other Backward Classes and Minorities; 02-Welfare of Scheduled Tribes; 796- Tribal Area Sub Plans (Minor Head) 09- Welfare of Scheduled Tribes-Other Expenditure; 08-Strengthening of Education among ST Girls in Low Literacy Districts - 09.08.31-Grant-in-aid (Rashtriya Madhyamik Shiksha Abhiyan) for 2014-15 under Demand No.97, Ministry of Tribal Affairs.
12. The sanction is issued with the concurrence of Integrated Finance Division as communicated vide Dy.No. 1920/JS&FA/14 dated 29.12.2014. The pattern of assistance of rule governing grant-in-aid has received the approval of the Ministry of Finance.

13. Certified that this sanction has been noted at Sl.No. in the register of grant.

Yours faithfully,

(P.K. Sahoo)
Under Secretary to the Government of India.

Copy for information and necessary action:

1. The Secretary, Gujarat State Tribal Development Residential Educational Institutions Society(GSTDREIS), Gandhi Nagar, Gujarat
2. The Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
3. The Principal Secretary, Social Justice and Empowerment (Tribal Development) Department, Government of Gujarat, Block No.8, 6th Floor, Sachivalaya, Gandhinagar-383 010, Gujarat.
4. The Director, Tribal Research Institute, Government of Gujarat, Gandhinagar.
5. The C.C.A., Ministry of Tribal Affairs, New Delhi.
6. PPS to Secretary, Ministry of Tribal Affairs, Govt. of India, New Delhi.
7. Bill Copy/Sanction Folder.
11. The Director, NIC with request to place the sanction letter on the website of this Ministry.

(P.K. Sahoo)
Under Secretary to the Government of India.
Based on the audited statement of accounts for the year 2013-14, the calculation of grant for the year 2013-14 on reimbursement basis during the year 2014-15 is as under:-

<table>
<thead>
<tr>
<th>S.No</th>
<th>Name of project School</th>
<th>District</th>
<th>No. of students reported</th>
<th>Exp. reported for the year 2013-14 as per Audited Accounts (in Rs.)</th>
<th>Admissible grant for year the 2013-14 as per the provisions of scheme (in Rs.)</th>
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<td><strong>Admissible balance grant for the year 2013-14 (2nd and final instalment) on reimbursement basis during the year 2014-15 (A minus B) 64464734</strong></td>
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The details of number of students as per inspection reports for the year 2014-15:

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<tr>
<th>S.No</th>
<th>Name of project School</th>
<th>District</th>
<th>No. of students enrolled during 2013-14</th>
<th>No. of students enrolled during 2014-15</th>
<th>No. of students found present at the time of inspection</th>
<th>No. of Uniform provided as per IR</th>
<th>No. of students for which grant has to be calculated for the year 2014-15</th>
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<td>Babarghat (Uchchhal)</td>
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<td>115</td>
<td>108</td>
<td>230</td>
<td>115</td>
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</tbody>
</table>

Total: 5265 6872 6622 13576 6872
**The Financial implications for the year 2014-15 (recurring grant):**

**PROJECT NAME:** 38 Edu. Complexes (Middle/Secondary level) Strengthening Educational among Schedule Tribes (ST) Girls in Low Literacy Pocket Districts.

Number of beneficiaries claimed in the Organization for the year 2014-15 = 6872 STs

Number of beneficiaries found present at the time of inspection = 6622 STs

Number of Students for which grants-in-aid is calculated = 6872 STs

<table>
<thead>
<tr>
<th>S.No</th>
<th>Item of Expenditure</th>
<th>Amount (100 STs) (Rs. in Lakhs)</th>
<th>Budget Estimate 2014-15 (at page 17/cor.)</th>
<th>Admissible Grant (as per scheme norms) for 6872 ST students in 38 Edu.Com. for 2014-15</th>
<th>Net admissible grant for 2014-15 for 6872 STS students (budget estimates or admissible as per scheme whichever is less)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Rent @ Rs.2.00 per sq. ft. constructed area per month (for 12months) (1.20 lakh X 38)</td>
<td>1.20 (upper ceiling)</td>
<td>8978400</td>
<td>4560000</td>
<td>4560000</td>
</tr>
<tr>
<td>2.</td>
<td>Maintenance allowance including mess charges Rs.750/-per girls student per month x10 months</td>
<td>9.00</td>
<td>67338000</td>
<td>51540000</td>
<td>51540000</td>
</tr>
<tr>
<td>3.</td>
<td>3 Sets of Uniforms per annum @ Rs.300/-per set (total set 13576 actual provided as per)</td>
<td>0.90</td>
<td>6733800</td>
<td>4072800</td>
<td>4072800</td>
</tr>
<tr>
<td>4.</td>
<td>Cash stipend for availing tuition/coaching @ Rs.200/-per girl per month (for 12 months)</td>
<td>2.40</td>
<td>17956800</td>
<td>16492800</td>
<td>16492800</td>
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<tr>
<td>5.</td>
<td>Course books/stationery and other educational material @ Rs.50/-per girl student p.m.</td>
<td>0.60</td>
<td>4489200</td>
<td>4123200</td>
<td>4123200</td>
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<tr>
<td>6.</td>
<td>Examination fee Rs.10/-per girl student</td>
<td>0.01</td>
<td>74820</td>
<td>68720</td>
<td>68720</td>
</tr>
<tr>
<td>7.</td>
<td>Honorarium (The staff honorarium have been calculated on the basis of 100 STs. Hence, the total strength 6872 STs in 38 Educational Complex in Gujarat) (i) 06-full time teachers @ Rs.6000/- p.m. (ii) Other staff: (a) Warden-cum-teacher @ Rs.6000/- p.m. (b) Accountant (Rs.3500/- p.m.) (c) Support staff/residential and multi-functional (Peon Rs.1500/- p.m., Watchman Rs.1500/- p.m., 2 Cooks Rs.1500/- p.m. each, Helper Rs.1300/- p.m. Sweeper Rs.1300/- p.m. 6.49 lakh X 69 (rounded of 6872)</td>
<td>0.49</td>
<td>48558180</td>
<td>44781000</td>
<td>44781000</td>
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<tr>
<td>8.</td>
<td>Vocational/skill development training Rs.600/-per girl p.a.</td>
<td>0.60</td>
<td>4489200</td>
<td>4123200</td>
<td>4123200</td>
</tr>
<tr>
<td>9.</td>
<td>Electricity and water charges 60,000/- for 100</td>
<td>0.60</td>
<td>4489200</td>
<td>4123200</td>
<td>4123200</td>
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<tr>
<td>10.</td>
<td>Medical care/contingency @ Rs.750/- per girl per annum</td>
<td>0.75</td>
<td>5611500</td>
<td>5154000</td>
<td>5154000</td>
</tr>
<tr>
<td></td>
<td>(Health care (hospitalization, visit of doctors, annual health checkup etc.) Rs.500/-per girl student p.a.</td>
<td>0.50</td>
<td>3541000</td>
<td>3436000</td>
<td>3436000</td>
</tr>
</tbody>
</table>
12. Miscellaneous including toiletries etc. @ Rs.700/- per annum per girl
   0.70  5237400  4810400  4810400

13. PTAs/Sports function/cultural functions Rs.150/-per girl student
   0.15  1122300  1030800  1030800

14. Tour/camps Rs.2000/-per girl student
   2.00  14964000 13744000 13744000

15. Incentives to each girl student @ Rs.100/-per month to meet their day to day requirements
   1.20  8978400  8246400  8246400

**Net admissible grant for the year 2014-15 for 5872 ST students in 38 Educational Complexes.**

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>202762200</td>
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<tr>
<td></td>
<td>170306520</td>
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<td>170306520</td>
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</table>

**Summary of Grant**

Total admissible grant to State Society of Gujarat for the year 2013-14 and 2014-15 is as under:

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Admissible grant for the year 2013-14 (on reimbursement basis) during the year 2014-15 (as calculated in para 7)</td>
<td>64464734</td>
</tr>
<tr>
<td>2.</td>
<td>Admissible grant for the year 2014-15 on budget basis for 5872 ST students in 38 Educational Complexes</td>
<td>170306520</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td>234771254</td>
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</table>

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>2nd and final instalment for the year 2013-14 (on reimbursement basis) during the year 2014-15 for 38 Educational Complexes for 5265 ST students</td>
<td>64464734</td>
</tr>
<tr>
<td>2.</td>
<td>1st instalment for the year 2014-15 on budget basis for 6872 ST students in 38 Educational Complexes (75% of admissible grant for the year 2014-15)</td>
<td>127729890</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td>192194624</td>
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</table>

(P. K. SAHOI)
Under Secretary
Ministry of Tribal Affairs
New Delhi, India