To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110001

Date: 05.03.2014

Subject: Special Central Assistance for Tribal Sub-Plan (SCA to TSP) during 2013-14 to the State of Jammu & Kashmir - sanction of 1st installment (General).

Sir,

I am directed to convey the sanction of the President of India to the grant of Rs. 2043.29 lakh to the Government of Jammu & Kashmir towards General grant under Special Central Assistance to Tribal Sub Plan (SCA to TSP) for the year 2013-14 and to the release of an amount of Rs. 12,49,22,550/- (Rupees twelve crore forty nine lakh twenty two thousand five hundred fifty only) as 1st Installment of grant-in-aid for activities mentioned in Para 4 below:-.

2. You may please transfer the amount immediately to the Government of Jammu & Kashmir and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Jammu & Kashmir accordance with the procedure laid down in the Ministry of Finance’s OM No. 2(45)176-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to Programme Division of the Ministry.

3. Special Central Assistance to Tribal Sub-Plan (SCA to TSP) is an additive to the Tribal Sub-Plan of the State. SCA to TSP is meant for filling up of the critical gaps to cover employment-cum-income generation activities and the infrastructure incidental thereto of family based and these of the Self-Help Groups/community and thus, raise the socio-economic level of the Schedule Tribes. The funds are to be expended in accordance with the revised guidelines issued by the Ministry of Tribal Affairs vide No.14020/5/2003-SG&C dated 02.05.2003 along with amendment dated 15.04.2005.

4. Para III (x) of the guidelines provides that before sanctioning the SCA to TSP, it is pre-requisite to formulate specific schemes/programmes that have a direct bearing on the economic development of Schedule Tribes as suitable to their social, economic and ecological situation. This provision has been further modified vide DO letter No. 14020/2/08-SG-I dated 30-1-2008. The proposals formulated by the State Government and submitted to this Ministry which conform to this requirement shall only be taken up for
The State Government has submitted proposals vide its letter no. SWD/Prg/15112013 dated 16.12.2013 and the details of the activities approved for funding under this sanction, along with amount approved for release as 1st installment is as follows:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Schemes</th>
<th>Amount Approved (Rs. in lakh)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Agriculture sector</td>
<td>191.73</td>
</tr>
<tr>
<td>2</td>
<td>Horticulture sector</td>
<td>100.53</td>
</tr>
<tr>
<td>3</td>
<td>Animal husbandry (100% assistance to STs)</td>
<td>285.44</td>
</tr>
<tr>
<td>4</td>
<td>Sheep Husbandry (100% assistance to STs)</td>
<td>262.87</td>
</tr>
<tr>
<td>5</td>
<td>Fisheries</td>
<td>45.19</td>
</tr>
<tr>
<td>6</td>
<td>Handicrafts sector</td>
<td>70.24</td>
</tr>
<tr>
<td>7</td>
<td>Handloom Sector</td>
<td>45.00</td>
</tr>
<tr>
<td>8</td>
<td>R&amp;B Sector</td>
<td>86.52</td>
</tr>
<tr>
<td>9</td>
<td>PDD Sector</td>
<td>161.19</td>
</tr>
<tr>
<td>10</td>
<td>PHE Sector</td>
<td>166.05</td>
</tr>
<tr>
<td>11</td>
<td>Irrigation &amp; control</td>
<td>133.64</td>
</tr>
<tr>
<td>12</td>
<td>Soil conservation</td>
<td>39.67</td>
</tr>
<tr>
<td>13</td>
<td>RDD Sector</td>
<td>244.38</td>
</tr>
<tr>
<td>14</td>
<td>Education sector</td>
<td>76.70</td>
</tr>
<tr>
<td>15</td>
<td>Social Forestry Sector</td>
<td>59.36</td>
</tr>
<tr>
<td>16</td>
<td>Construction of food Godowns</td>
<td>16.87</td>
</tr>
<tr>
<td>17</td>
<td>Sericulture Sector</td>
<td>54.91</td>
</tr>
<tr>
<td>18</td>
<td>Capacity building in tourism (training to Tribal youth)</td>
<td>3.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>2043.29</strong></td>
</tr>
</tbody>
</table>

75% of Rs. 2043.29 lakh = Rs. 1532.46750 lakh
Less amount available with the State Govt = Rs. 283.242 lakh
1st installment to be released for 2013-14 = Rs. 1249.2255 lakh

5. The State Government is required to take action to transfer the funds received to respective ITDPs/ agencies. The amount meant for the programmes of MADA, Clusters, Dispersed tribals and Primitive Tribal Groups (PTGs) are to be spent in proportion to the ST population under each programme as provided in part III of the guidelines of SCA to TSP. No part of the SCA should be released directly to any Department at the State level. However, transfer of funds to implementing departments/agencies, if required, should be done through the ITDPs.

6. State Government is to ensure release of funds to ITDPs/ implementing agencies within one month of receipt of funds. Progress Reports of the SCA to TSP may be furnished to the Ministry in the prescribed format already circulated along with the guidelines. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry within 12 months of the closure of the financial year. No UC is due for rendition.

7. The State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.
The sanction is subject to final adjustment on the basis of audited figures of expenditure.

The expenditure is debitable to:

- Major Head '3601' - Grants-in-aid to State Governments.
- Sub-major Head '02' - Grants for State Plan Schemes.
- Minor-Head '796' - Tribal Area Sub-Plans.
- 01 - Welfare of Scheduled Tribes-Grant under Proviso to Article 275(1) of the Constitution.
- 01.01.31 - Scheme under Tribal-Sub-Plan (charged).

Demand No. - 95 for 2013-14 of the Ministry of Tribal Affairs.

This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide their Diary No. 2504/JS&FA/14 dated 18.02.2014.

Certified that this sanction has been noted at Sl.No. in the Register of Grant.

Yours faithfully,

[Nadeem Ahmad]
Under Secretary to the Govt. of India
Tel.: 23073708

No.14020/8(8)/2013 - SG-II, New Delhi, Dated 05.03.2014.

Copy forwarded for information and necessary action to:

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Jammu & Kashmir, Srinagar
3. (a) The Principal Secretary, Tribal & Social Welfare Department Govt of Jammu & Kashmir, Srinagar.
   (b) The Principal Secretary, Finance Department, Government of Jammu & Kashmir, Srinagar
   (c) The Principal Secretary, Planning Department, Government of Jammu & Kashmir, Srinagar.
   (d) The Principal Resident Commissioner, Government of Jammu & Kashmir, J&K Bhawan, New Delhi.
4. (a) Planning Commission, Plan Coordination, Yojana Bhavan, New Delhi.
   (b) Planning Commission, BC Division, Yojana Bhavan, New Delhi.
   (c) Planning Commission, SP Division, Yojana Bhavan, New Delhi.
5. Director, PF-I Division, Ministry of Finance(Deprt of Expenditure), North Block, ND.
6. Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
7. DS(IFD)/Hindi Section/Folder.
9. JS(SG)/IFD/NIC/Hindi Section, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

[Nadeem Ahmad]
Under Secretary to the Government of India
Tel: 23073708