To,
The Pay & Accounts Officer,
Ministry of Tribal Affairs
Shastri Bhawan, New Delhi-01

Subject: Payment of Non-recurring grant-in-aid to State Govt. of Mizoram for construction of hostel for ST girls/boys towards 2nd & Final instalment for completion of 2 Girls hostels sanctioned during 2011-12 and 1st instalment for construction of 3 new Girls hostels during the year 2013-14 under the scheme of Hostels for girls and boys.

Sir,

I am directed to refer to State Government of Mizoram's letter No. A.14016/3/2013-SWD dated 2.05.2013 and convey the sanction of the President of India to the non-recurring grant-in-aid Rs.8,66,01,000/- (Rupees Eight Crore Sixty Six Lakh Only) towards 2nd & Final instalment for completion of 2 Girls hostels sanctioned during 2011-12 and 1st instalment for construction of 3 new Girls hostels during the year 2013-14 and to release the same to the Govt. of Mizoram for implementing proposal for construction of hostels under the Centrally Sponsored Scheme of Hostels for ST Girls and Boys. The GIA is for creation of Capital Assets. The details of grant-in-aid and location of hostels etc. is given at Annexure-1.

2. Certified that this sanction has been noted at S. No. 03 in Register of grants. At present no UCs are due and pending from the State Govt. in respect of this proposal.

3. The expenditure is debitable to Demand No. 95 - Ministry of Tribal Affairs, Major Head 3601, “Grants-in-aid to the State Governments” Sub Major Head 04-Grants for Centrally Sponsored Plan Scheme: Minor Head 796 Tribal Area Sub Plan, 27-Welfare of Scheduled Tribes-Education; 04-Scheme of hostels for ST Girls and Boys 27.04.35-Grants for creation of capital assets (Charged) for 2013-14.

4. Arrangements may be made to credit this amount to the State Govt. of Mizoram in accordance with the procedure laid down in the Ministry of Finance O.M. No. 2(45)/76-Spl.Cell dated 30-8-1976 as modified vide O.M. of even number dated 16-9-1976 under intimation to this Ministry.

5. Funds allocated for the scheme shall not be diverted to any other programme without the prior approval of the Govt. of India.

6. Any unspent amount shall not be carried forward for expenditure and it should be surrendered to the Central Government as per instructions contained in the Department of Expenditure, Ministry of Finance O.M. No. G-25305/1/77-MFCCA dated 4th June 1977.

7. Boys' and Girls' hostels shall be constructed at the place identified. State Govt. shall not change the location without prior approval of the Ministry.
8. The State Govt. shall furnish a certificate stating that the schemes have been accepted by the State Finance Department for implementation during the current financial year according to the procedure and pattern of central assistance prescribed by the Planning Commission for funding the Centrally Sponsored Schemes to this Ministry.

9. The State Govt. shall furnish physical progress report on the implementation of the Scheme to this Ministry every quarter.

10. Due to delay in taking up the construction activities, there may be cost overruns/escalations. Such overruns/escalations, if any, shall be met by the State Government from their own resources.

11. The land for the hostels will be provided by the State Govt. free of cost on their own and the cost of land will not be included in the estimated cost of construction of these hostels.

12. The relevant cost of construction may be as per the approved rates of CPWD/State PWD.

13. The Utilization Certificate shall be submitted within 12 months of the closure of the financial year 2013-14 and quarterly progress report in terms of physical and financial shall be submitted to this Ministry.

14. As per the norms of the schemes these hostels should be completed within a stipulated time frame of 2 years, as per the provisions of the revised scheme. Other norms of the revised scheme may strictly be followed.

15. This issue with the concurrence of Finance Division vide their Dy.No. 152/JS&FA/2013 dated 27.05.2013.

Yours' faithfully,

(Rajendra Prasad)

Under Secretary to the Govt. of India
Tele No. 23385770

Copy to:
1. The Secretary, Social Welfare Department, Govt. of Mizoram, Aizawl.
2. Director, Social Welfare Department, Govt. of Mizoram, Aizawl.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. Secretary, Finance Department, Govt. of Mizoram, Aizawl.
5. Secretary, Planning Deptt., Govt. of Mizoram, Aizawl.
6. Resident Commissioner, Mizoram Bhawan, New Delhi.
8. The Planning Commission, BC Division, Yojna Bhawan, New Delhi.
12. PPS to Secy. (TA)/PS to JS (SR)/CCA/MTA/DS(Edu.)/Sanctioned folder/Spare copy-2.

(Rajendra Prasad)

Under Secretary to the Govt. of India
### Annexure-I

**Annexure refer to Sanction No. 11022/65/2011-Education dated 06.06.2013**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Location of Hostel</th>
<th>Distt.</th>
<th>No. of Seats</th>
<th>Estimated Cost</th>
<th>Admissible State Share</th>
<th>Admissible Central Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Girls Hostels</td>
<td>Govt. K.M. Higher Secondary School, Aizwal</td>
<td>Aizwal</td>
<td>100</td>
<td>395.86</td>
<td>Nil</td>
<td>395.86</td>
</tr>
<tr>
<td></td>
<td>Govt. Govt. Higher Secondary School, Saltul</td>
<td>Saltul</td>
<td>100</td>
<td>388.79</td>
<td>Nil</td>
<td>388.79</td>
</tr>
<tr>
<td><strong>A</strong></td>
<td>Total</td>
<td></td>
<td>200</td>
<td>784.65</td>
<td></td>
<td>784.65</td>
</tr>
<tr>
<td><strong>B</strong></td>
<td>Less excess amount on account of cost of furniture and equipments as per the audit observation at para (iii) of page 162/c</td>
<td></td>
<td></td>
<td></td>
<td>(-)</td>
<td>Rs. 40.96</td>
</tr>
<tr>
<td><strong>C</strong></td>
<td>Less excess amount on account of cost of boundary wall as per the audit observation at para (iv) of page 162/c</td>
<td></td>
<td></td>
<td></td>
<td>(-)</td>
<td>Rs. 9.94</td>
</tr>
<tr>
<td><strong>D</strong></td>
<td>Less excess amount on account of internal electrification as per the audit observation at para (v) of page 162/c</td>
<td></td>
<td></td>
<td></td>
<td>(-)</td>
<td>Rs. 9.05</td>
</tr>
<tr>
<td><strong>E</strong></td>
<td>Total estimate cost for which admissible grant-in-aid to be released after deducting as per the audit observation (A-B-C-D)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Rs. 725.66</td>
</tr>
<tr>
<td><strong>F</strong></td>
<td>Less 1st instalment already released vide sanction order No.11022/05/2011-Education dated 3.02.2012 (at page 157-158/c)</td>
<td></td>
<td></td>
<td></td>
<td>(-)</td>
<td>Rs. 392.33</td>
</tr>
<tr>
<td><strong>G</strong></td>
<td>Grant-in-aid being released as per availability of funds under the scheme during the year 2013-14 as 2nd &amp; final instalment for construction of 2 girls hostels sanctioned during 2011-12 (E-F)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Rs. 333.33</td>
</tr>
</tbody>
</table>

**Net admissible Grant-in-aid being released as per availability of funds as 1st instalment for construction of 3 new hostels during 2013-14 (50% of the total admissible Grant-in-aid):**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Location of Hostel</th>
<th>Distt.</th>
<th>No. of Seats</th>
<th>Estimated Cost</th>
<th>Admissible State Share</th>
<th>Admissible Central Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Girls Hostels</td>
<td>Govt. ST Girls Hostel, Pukpui, Lunglei District, Mizoram</td>
<td>Lunglei</td>
<td>50</td>
<td>368.00</td>
<td>0.00</td>
<td>368.00</td>
</tr>
<tr>
<td></td>
<td>ST Girls Hostel at Govt. Thenzawl High School, Serchhip District, Mizoram</td>
<td>Serchhip</td>
<td>70</td>
<td>359.83</td>
<td>0.00</td>
<td>359.83</td>
</tr>
<tr>
<td></td>
<td>ST Girls Hostel at Govt. KVM High School, ARM Veng. Aizawl East-II, Aizawl District, Mizoram</td>
<td>Aizawl</td>
<td>70</td>
<td>337.54</td>
<td>0.00</td>
<td>337.54</td>
</tr>
<tr>
<td><strong>Total admissible Grant-in-aid</strong></td>
<td></td>
<td></td>
<td>190</td>
<td>1065.37</td>
<td>0</td>
<td>1065.37</td>
</tr>
</tbody>
</table>

**Rs. 532.68**

- **2nd and final instalment for completing construction of 2 girls hostels sanctioned during the year 2011-12 (as examined at para 4 above):**
  - Rs. 3,33,33,000/-

- **1st instalment of Rs. 532.68 lakh (50% of total admissible Central Share of Rs. 1065.37 lakh) for construction of 3 new Girls hostels during the year 2013-14 (as examined at para 6 above):**
  - Rs. 5,32,68,000/-

**Total admissible Grant-in-aid is being released (1 +2):**

- Rs. 8,66,01,000/-