

No.11015/28/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

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Shastri Bhawan, New Delhi
Dated: 25.01.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 12.01.2017 with Government of Tripura through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 12.01.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of Tripura in respect of Special Central Assistance to Tribal Sub-Plan (SCA to TSP), Grants under Article 275(1) and Development of PVTG scheme of the Ministry, for the year 2016-17.

Encls : As above

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India
Tele: 011- 23073709

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Tripura.

Copy for kind information to :

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Tripura

Internal circulation:

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



Tripura Project Appraisal Committee (PAC) (2016-17) Meeting Minutes

PAC meeting was held on 12.1.2017 through video conferencing for appraisal of proposals of Government of Tripura for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), grants under Article 275(1) of the Constitution of India, and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGS).

The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Economic Adviser, Ms. Sunanda Sharma
4. Director (TSP), Sh. Rajeev Prakash
5. Deputy Secretary (NGO), Smt. Shyla Titus
6. Under Secretary (Grants) Sh. P. K. Sahoo

Government of Tripura

1. Secretary (TWD), Sh. LH Darlong
2. Special Secretary (TW-PVTGs), Sh. K. N. Debbarmann

Other Ministries

1. Section Officer, Ms. V.P. Bhardwaj, Department of RD, GoI

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Tripura by MoTA, under SCA to TSP, Article 275(1) grants and PVTGs scheme, which are as follows:

- (i) SCA to TSP: Rs. 1473.00 Lakhs. However, due to reduction of budget to MoTA under SCA to TSP at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 1413.84 lakhs**; hence release is restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15.
- (ii) Grants under article 275(1): Rs. 1425.00 lakh. However, due to reduction of budget to MoTA for Grants under article 275(1) at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 1280.99 lakhs**; hence release is restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15. Out of the allocated amount, Rs. 730.80 lakhs has already been approved towards recurring cost for this year for four EMRS having 1740 students. Also, 3 new EMRSs were approved with a total cost of Rs. 4800.00 lakh out of which Rs. 435.00 lakh has been sanctioned for 2016-17.



(iii) PVTG scheme: The budget to MoTA has been enhanced at RE stage (i.e. post-PAC meeting). The revised allocation is Rs. 2250.00 lakhs. State is requested to send proposals for the additional amount i.e. Rs. 1254.00 lakhs, immediately.

3. PAC advised the Government of Tripura that at least 30% of the total beneficiaries should be women / girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed. Final list of beneficiaries may be uploaded on their website. The Government of Tripura is also informed that the time limit for completion of all projects / works is December 2018.

4. Details of proposals and decisions of PAC are annexed.

A handwritten signature in black ink, appearing to be 'A. S. Ch.', is located below the text of item 4.

Tripura Proposals and decisions of PAC for 2016-17

Article 275(1)

(Rs. in Lakh)

S. N.	Activities	Location	Discussions/ decision of PAC
1.	Education: Construction of new EMRS Proposal for construction of 3 nos. of EMRS in Gomati, Dhalai & North Tripura each costing Rs.16 Crores	Gomati Distt. Dhalai Distt. North Tripura Distt.	Construction of 3 new EMRSs in Gomati, Dhalai & North Tripura had already been approved in earlier PAC meeting with a total cost of Rs. 4800.00 lakhs, out of which Rs. 435.00 lakhs had been sanctioned for 2016-17. This approval (of Rs 4800.00 lakhs, and 435.00 lakhs this year) had been conveyed to the State.
2.	Recurring cost of existing EMRS for 1593 students in 4 EMRS	Khumulwng (Jirania), West Tripura, Birchandra Nagar, South Tripura, Kumarghat, Darchawi, North Tripura, Rajnagar, West Tripura	This is a committed liability. In the earlier PAC meeting, Rs. 730.80 lakhs was approved for 2016-17. This approval had already been communicated to the State Govt. As per the revised proposal, State Govt. has sought financial assistance for 1593 students for which an amount of Rs. 669.06 lakh is required as recurring cost. Based upon the State's revised proposal, PAC clarified that the amount for the recurring grant would be Rs.669.06 Lakhs.
3.	Upgradation of Residential (from class VIII to X School) (classrooms, hostel, staff quarters, toilets)	1 school at Bhuratali, Sabroom, South Tripura	PAC approved Rs. 321.00 lakhs. However, release for 2016-17 is restricted to Rs. 176.93 lakhs. Thus an amount of Rs. 144.07 lakhs is committed for subsequent year. State Government was asked to provide detailed estimate for next year.

Total Rs. 1280.99 lakhs**SCA to TSP**

1	Employment-cum-income Generation Programme Proposal for skill development of 2093 ST beneficiaries in different fields like carpentry, masonry, mushroom cultivation etc.	TTDDC area (block headquarter)	GoT was asked to follow NSQF norms. GoT informed the PAC that the STs would be trained by agencies approved by NSDC for durations of 3-6 months. State would provide training cost and lumpsum benefit. GoT was asked to provide locations / placement details. PAC approved Rs. 450.00 Lakhs.
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2	Setting up of Tea processing unit	Unakoti	GoT informed that this would be done by a society for 100 tea growers. Recurring cost would be borne by the growers themselves. PAC approved Rs. 100.00 Lakhs.
3	Agricultural and Allied activity		
	Establishment of Farmer's Knowledge Centers (FKCs) including capital cost, furniture, audio / visual room 10 KFCs in TSP area @ Rs. 50 lakhs per centre.	TTAADC areas	GoT informed that the expenditure would include capex for furniture, audio-video etc. No recurring cost will be borne by this Ministry. The trainees would be selected by PRIs. Farmers would be provided training by the State Agriculture Department. Locations are to be provided to this Ministry. Subject to this, PAC approved Rs. 500.00 Lakhs.
	Nutritional Kitchen garden	(in 61 ST Hostels/ Boarding Houses)	No recurring cost will be borne by this Ministry. Location of hostels to be provided. Subject to this, PAC approved Rs. 50.00 Lakhs.
	Poulties: Backyard Low Input Technology (LIT) poultry including skill development.	(Location not provided)	GoT was asked to recast the proposal and send to MoTA for appraisal, as the unit family cost was high.
4	Health Infrastructure		
	A. Expansion of LTV Sub-Divisional Hospital	Chailengta, Dhalai District	GoT was asked to recast the proposal to include details of such expansion proposed and send to MoTA for appraisal.
	B Sickle Cell Anemia Programme Proposal for Sickle Cell Anemia programme	North Tripura, West Tripura, Chailengta, Dhalai, Sipahijala, Khowai, Gomati, Unakoti.	State informed that they planned to complete the screening this year. PAC approved Rs.50.00 Lakhs. PAC observed that last year also funds were provided for this. State was asked to send a report of number of children screened last year, and how many would be screened this year.
5	Providing Sports Goods to all Boarders in ST Hostel	211 hostels	GoT informed that they would provide volleyball, football, basketball etc. List of hostels and number of beneficiaries may be provided to MoTA. Subject to that, PAC approved Rs. 30.00 lakh.

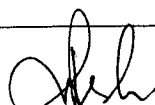
6	Strengthening of field offices namely District Welfare offices and sub-divisional welfare offices by providing infrastructure supports	80 Divisional offices in 8 districts	2% of total approved amount as Administrative Cost approved. PAC approved Rs. 28.00 lakhs.
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Total Rs. 1208.00 lakhs

Government of Tripura was asked to send recast/ additional proposals for appraisal, since the entire allocated amount (**Rs. 1413.84 lakhs**) is not used up.

CCD Plan

S.No.	Activities	Decision
1	Rehabilitation through through plantation for incense sticks Bamboo	Approved for an amount of Rs 140.00 lakhs
2	A) Encouraging Agricultural activities i) through demonstration on paddy cultivation on high land and water harvesting etc	Approved for an amount of Rs 30.00 lakhs
	ii) Cultivation of traditional crops like upland paddy/ sesame/ tapokia etc	Approved for an amount of Rs 15.00 lakhs
	B) Encouraging i) Horticulture activities (Species sabri banana, Amrapali, Lemon, Papaya variety including creation of Nursery	Approved for an amount of Rs 36.00 lakhs
	ii) Setting up nurseries of fruits, vegetables through tribal beneficiaries	Approved for an amount of Rs 6.00 lakhs
3	Education i) Spl. Coaching for PTGs students elementary level	Approved for an amount of Rs 36.00 lakhs
	ii) incentive of Higher Education	Approved for an amount of Rs 12.00 lakhs
	iii) Provision of Literacy Campaign for hundred percent enrolment to combat low literacy rate	Approved for an amount of Rs 48.00 lakhs
	iv) Vocational Training to increase skilled manpower among PTG tribals covering motor driving, Rod Binding, Plumbing, Mason, Fabrication on Iron Grill	Approved for an amount of Rs 100.00 lakhs
4	i) Promotion of backyard poultry with backward and forward linkages	Approved for an amount of Rs 7.50 lakhs
	ii) Cooperative based milk production by cow rearing for Dairy development	Approved for an amount of Rs 20.00 lakhs
	iii) Training for growing fish seed / fingerlings	Approved for an amount of Rs 12.00 lakhs



	iv) Training for apiculture, fisheries etc	Approved for an amount of Rs 9.00 lakhs
	v) Modern skills solar cell assembly electricians, mobile phone repairs, computer training, hospitality, ayurvedic, and tribal medicines	Approved for an amount of Rs 32.00 lakhs
5	Community activities:- i) Link Road (Brick Soling etc)	Approved for an amount of Rs 150.00 lakhs
	ii) Drinking water sources creation for lifting by solar powered motor	Approved for a total amount of Rs 150.00 lakhs for both these activities.
	iii) Lifting of drinking water through solar powered motor	
6	Grants-in-aid for volunteers service for health care	Approved for an amount of Rs 7.50 lakhs
7	Construction of community toilets with running water facilities for demo solar powered motors etc.	Approved for an amount of Rs 165.00 lakhs
8	Sports facilities in PTG tribal dominated school	Approved for an amount of Rs 5.00 lakhs
9	Monitoring and Evaluation (including miscellaneous expenditure)	Approved for an amount of Rs 15.00 lakhs
		Total Rs 996.00 lakhs
State is requested to send proposals for the additional amount i.e. Rs. 1254.00 lakhs, under PVTG scheme.		

