

No.11015/4(22)/2016-Grants  
Government of India  
Ministry of Tribal Affairs  
(Grants Division)

Shastri Bhawan, New Delhi

Dated: 01.02.2017

To,

(As per list attached)

**Subject: Minutes of the meeting of the Project Appraisal Committee held on 18.01.2017 with Government of Tamil Nadu through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.**

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 18.01.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Tamil Nadu** in respect of SCA to TSP, Grants under Article 275(1) and Development of PVTG scheme of the Ministry for the year 2016-17.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India

Tele: 011- 23073709

Encls : As above

**List of Addressees**

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP). Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Tamil Nadu.

**Copy for kind information to :**

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Tamil Nadu

**Internal circulation:**

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



## Tamil Nadu Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 18.1.2017 through video conferencing for appraisal of proposals of Government of Tamil Nadu for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), grants under Article 275(1) of the Constitution of India, and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs).

The following officers were present:

### **Ministry of Tribal Affairs**

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Joint Secretary (T), Sh. Manoj Kumar Pingua
4. Economic Adviser, Ms. Sunanda Sharma
5. Director (TSP), Sh. Rajeev Prakash
6. Director (Finance), Ms. Nivedita
7. Deputy Secretary (A), Sh. M Dilip Kumar
8. Deputy Secretary (NGO), Smt. Shyla Titus
9. Under Secretary (Grants) Sh. P. K. Sahoo

### **Government of Tamil Nadu**

1. Principal Secretary, Sh. P. Annamalai
2. Director Tribal Welfare Department, Ms. B. C. Archana Kalyani
3. Deputy Secretary to the Government, Sh. G.K. Arun Sundar Dayalan

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Tamil Nadu by MoTA, under SCA to TSP, Article 275(1) grants and PVTGs schemes, which are as follows:

- (i) SCA to TSP: Rs.882.41 lakhs. However, due to reduction of budget to MoTA under SCA to TSP at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 846.60 lakhs**; hence release will be restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is an amount of Rs. 217.33 lakh unspent up to 2014-15 for which UC should be sent to enable release of funds.
- (ii) Grants under Article 275(1): Rs. 971.01 lakhs. However, due to reduction of budget to MoTA for Grants under Article 275(1) at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 872.65 lakhs**; hence release will be restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15. Out of the allocated amount, Rs. 378.00 lakhs has already been approved towards recurring cost for this year for 900 students in 3 EMRSs. Also, three new EMRSs were approved with a total cost of Rs. 3600.00 lakh out of which Rs. 420.00 lakh has been sanctioned for 2016-17.



(iii) PVTG scheme: The budget to MoTA has been enhanced at RE stage (i.e. post-PAC meeting). The revised allocation is **Rs. 3055.00 lakhs**. Government of Tamil Nadu is requested to send proposals for the additional amount i.e. **Rs. 1754.00 lakhs**, immediately.

3. PAC advised the Government of Tamil Nadu that at least 30% of the total beneficiaries should be women/ girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed. Final list of beneficiaries may be uploaded on their website. The Government of Tamil Nadu is also informed that the time limit for completion of all projects / works is December 2018.

4. Details of proposals and decisions of PAC are annexed.

A handwritten signature in black ink, appearing to be 'Shh' or similar, located in the lower right quadrant of the page.

## Art. 275(1) grants

(Rs Lakhs)

Sl. No.	Activities	Location	Discussion / Decision
1.	<b>Education</b> a. Recurring expenses of 4 EMR Schools @ 42,000 per student	Salem (418) Villupuram (351) M. Palada (54) Tiruvannamalai (60)	Recurring cost for 3 EMRSs at Salem, Villupuram and Nilgiris amounting to Rs.378 lakhs had already been approved (in earlier PAC Meeting) and intimated to State Govt.  Government of Tamil Nadu informed that there are 930 students in these 4 EMRSs. PAC approved <b>Rs. 380.00 Lakhs.</b>
	b. Construction of EMRS School Building	Thandarampattu village in Tiruvannamalai Distt.  Pudur Nada Kilur village in Vellore Distt. and  Namakkal Distt.	3 new EMRSs had already been approved in earlier PAC Meeting with a total cost of Rs. 3600.00 lakhs, out of which <b>Rs. 420.00 lakhs</b> had been sanctioned for 2016-17. This approval (of Rs 3600 lakhs, and 420.00 lakhs this year) had been conveyed to the State.  Accordingly, committed liability of Rs. 3180.00 lakh shall be funded in subsequent years.  The Government of Tamil Nadu was asked to intimate location of EMRS in Namakkal Distt.
2.	<b>Health</b> i. Screening for identifying Sickle Cell Anemia including cost of training, transportation, materials etc. ii. Provision of Health Cards iii. Counseling & follow up  (61,155 beneficiaries)	Coimbatore, Nilgiris	PAC approved Rs.61.155 Lakhs. However, release for 2016-17 is restricted to <b>Rs. 27.20 lakhs</b> . Thus an amount of Rs. 33.955 lakhs is committed for subsequent year.
3.	<b>Agriculture</b> 1. Power Tillers (100 x 1.60 lakhs) 2. Borewells (18 x 2 lakhs)	Dharmapuri, Trichy, Villupuram Triruvannamalai	State is bearing 50% of the cost.  PAC approved Rs. 98.00 Lakhs. However, release for 2016-17 is restricted to <b>Rs. 28.00 lakhs</b> . Thus an amount of Rs. 70.00 lakhs is committed for subsequent year.
4.	<b>Directorate Administrative Expenses</b>		PAC approved 2% of funds under Art 275(1) Grants - <b>Rs.17.45 Lakhs.</b>
			<b>Total Rs. 872.65 lakhs</b>

## SCA to TSP

(Rs Lakhs)

Sl. No.	Activities	Location	Discussion/ decision
1.	Providing Solar Light @ Rs 30,000 per school	310 Government Tribal Residential(GTR) schools	Location of projects will be intimated to this Ministry by the State. PAC approved <b>Rs.93.00 Lakhs.</b>
2.	Gas Connection @ Rs 40,000 per school (gas pipe, stove, deposit etc)	200 GTR schools	This will eliminate the use of firewood. Location of projects will be intimated to this Ministry by the State. Recurring cost will be borne by State. PAC approved <b>Rs.80.00 Lakhs.</b>
3.	Construction of Additional Class Rooms and provision of basic amenities	13 GTR schools at Villupuram	Location of projects will be intimated to this Ministry. Govt. of TN would also inform about number of classrooms location-wise and amenities to be provided.  Subject to that, PAC approved Rs. 280.36 lakhs. However, release for 2016-17 is restricted to <b>Rs. 245.36 lakhs.</b> Thus an amount of Rs. 35.00 lakhs is committed for subsequent year.
4.	Ambulance @ 10,00,000/-	7 ITDA districts	Recurring cost will be borne by State. Govt. of TN would provide details of vehicles and customization. Subject to that, PAC approved <b>Rs. 70.00 Lakhs.</b>
5.	Construction of 2 PHC Maternity ward @ 25,00,000/-	i. Solakadu, Nammakal (about 57000 beneficiaries) ii. Arampoondi, Villupuram (about 74000 tribals)	PAC approved <b>Rs. 50.00 Lakhs.</b>
6.	Staff Nurse Quarters twin type (catering to 57050 tribals)	Power Kadu, Nammakal	PAC approved <b>Rs. 29.00 Lakhs.</b>
7.	Purchase of Deep Freezer in Arampoondi PHC.	Arampoondi, Villupuram	PAC approved <b>Rs. 0.36 Lakhs.</b>
8.	Areca nut leaf plate making machine hydrolic new type (45 units) per unit cost Rs. 5.00 lakhs	Erode, Salem, Trichy	This would provide livelihood opportunity. The plate is bio-degradable. PAC approved <b>Rs. 112.50 Lakhs.</b> Funding from other sources is Rs. 112.50 Lakhs.
9.	Providing 774 Milch Animals	7 ITDA Districts	PAC approved <b>Rs. 133.13 Lakhs.</b> Funding from other sources is Rs. 133.13 Lakhs.
10.	<b>FRA</b> Survey of Individual Rights 22700 @ Rs. 1200/acre Community rights for 7350 @ Rs.1200	Dharmapuri, Dindigul, Krishnagiri, Nilgiris, Theni, Villupuram and Viruthunagar	PAC approved <b>Rs. 33.25 lakhs.</b>
			<b>Total Rs. 846.60 lakhs</b>

**CCD Plan**

Sl. No.	Activities	Decision
1.	<b>Education :</b> State Govt. has sought for financial assistance for construction of 2 EMRS: Kancheepuram (Rs.300 lakhs) and Nilgris (Rs. 500 lakhs)	As a special case, an amount of <b>Rs 847.20 lakhs</b> was approved towards construction of 1 EMRS in Nilgiris for PVTG students. It was clarified to the State that recurring expenditure in respect of this EMRS will not be given from CCD Plan funds and may be sought from Art 275(1) grants.
2.	<b>Livelihood:</b> State Govt. has sought financial assistance for providing 1400 Milch Animals @ Rs. 34,400/- each to STs in 7 ITDA Districts	Approved for an amount of <b>Rs 240.80 lakhs</b>
3.	<b>Agriculture:</b> State Govt. has sought for financial assistance for the following:- (a) Power Tillers (100 nos @ Rs.1.60 lakhs each) (b) Borewalls (25 nos @ Rs.2 lakhs each)	Approved for an amount of <b>Rs 105.00 lakhs</b>
4.	<b>Health:</b> (a) Construction of PHC Maternity Ward of Anaikatti in Coimbatore, Poombarari in Dingugal, Osar and Hongalvadi in Erode @ Rs.25 lakh each –totaling Rs.100 lakhs	Approved for an amount of <b>Rs 50.00 lakhs</b> for 2 PHC maternity wards in Anaikatti.
	(b) Construction of Staff Nurse Quarters Twin type Anaikatti in Coimbatore (2), Poobari in Dingugal (2) Osur and Hongalvadi in Erode (4) @ Rs.29 lakhs each) –totaling Rs. 232 lakhs	Agreed for an amount of <b>Rs 58.00 lakhs</b> for 2 Staff Nurse quarters Twin type in Anaikatti
	<p>Activities amounting to a total of <b>Rs 1301.00 lakhs</b> were approved.</p> <p>State is asked to submit pending U.Cs of Rs 619.54 lakhs (GIA-General) of 2015-16, for further release of funds.</p> <p>State was also requested to send proposals for additional amount of Rs. 1754.00 lakhs immediately.</p>	

