

No.11015/4(20)/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

.....
Shastri Bhawan, New Delhi
Dated: 10.2.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 13.01.2017 with Government of Rajasthan through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

In supersession of the minutes issued vide this Ministry's letter number 11015/28/2016-Grants dated 27.01.2017 in respect of Rajasthan, please find enclosed minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 13.01.2017 through video conferencing to consider the proposals of Government of **Rajasthan** in respect of Grants under Article 275(1) of the Constitution of India, SCA to TSP, and Development of PVTG scheme, of the Ministry for the year 2016-17.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India
Tele: 011- 23073709

Encls : As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department
Government of Rajasthan

Copy for kind information to :

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Rajasthan

Internal circulation:

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



Rajasthan Project Appraisal Committee (PAC) Meeting (2016-17) Revised Minutes

PAC meeting was held on 13.1.2017 through video conferencing for appraisal of proposals of Government of Rajasthan for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), grants under Article 275(1) of the Constitution of India, and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs).

The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Economic Adviser, Ms. Sunanda Sharma
4. Director (TSP), Sh. Rajeev Prakash
5. Director, (Finance), Ms Nivedita
6. Deputy Secretary (NGO), Smt. Shyla Titus
7. Under Secretary (Grants) Sh. P. K. Sahoo

Government of Rajasthan

1. Commissioner, TAD, Sh. B. S. Detha
2. Addl Commissioner, Ms. Rukamani Riyar
3. Jt. Directorate, TAD, Sh. P. K. Mishra
4. JD, Plan, TAD, Sh. Jinendra Jain, and other officers.

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Rajasthan by MoTA under SCA to TSP, Article 275(1) grants and PVTGs scheme, which are as follows:

- (i) SCA to TSP: Rs. 10254.72 lakhs. However, due to reduction of budget to MoTA under SCA to TSP at RE stage (i.e. post-PAC meeting), revised allocation is calculated as **Rs. 9838.54 lakhs**; hence release will be restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15.
- (ii) Grants under Article 275(1): Rs. 11284.55 lakhs. However, due to reduction of budget to MoTA under Grants under Article 275(1) at RE stage (i.e. post-PAC meeting), revised allocation is calculated as **Rs. 10141.39 lakh**; hence release will be restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15. Out of the allocated amount, Rs. 1633.80 lakhs has already been approved towards recurring cost for this year for 3890 students in 9 EMRSs.
- (iii) PVTG scheme: The budget to MoTA has been enhanced at RE stage (i.e. post-PAC meeting). The revised allocation is **Rs. 1331.00 lakhs**. State is requested to send proposals for the additional amount i.e. **Rs. 755.50 lakhs**.



3. PAC advised the Government of Rajasthan that at least 30% of the total beneficiaries should be women/girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed. The final list of beneficiaries may be uploaded on their website. The Government of Rajasthan is also informed that the time limit for completion of all projects / works is December 2018.

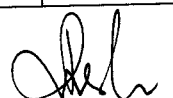
4. Details of proposals and decisions of PAC are annexed.

A handwritten signature in black ink, appearing to be 'R. S. Ch.', located to the right of the text in point 4.

Rajasthan Proposal for grants under Article 275(1) (Revised Minutes)

(Rs. in lakh)

Sl. No	Activities	Location	Discussion/ decision
1.	General Grant: Running of EMRS for 4010 students	9 EMRSs	<p>This is a committed liability. In the earlier PAC meeting, Rs. 1633.80 lakhs @ Rs. 42,000 per student for 3890 students was approved for 2016-17. This approval had already been communicated to the State Govt.</p> <p>The State's revised proposal stated that there are 4010 students and the amount required is therefore higher i.e. Rs. 1684.20 lakhs.</p> <p>PAC accordingly approved Rs. 1684.20 lakhs, for this annual recurring cost as against the earlier approval of Rs. 1633.80 lakhs.</p>
2.	Replacement of articles in 7 old EMRS @ 10 lakhs per school	Kotra, Kherwara, Abu Road, Kushalgarh, Simalwara, Niwai and Shahbad	<p>7 EMRS are functioning for more than 5 years.</p> <p>PAC approved Rs. 70.00 lakhs.</p>
3.	Biometric Attendance, Hostel Management, Scheme Monitoring System	Banswara Pratapgarh Dungarpur Baran	<p>It was decided to examine this proposal separately, to consider how much had been released for this in prior years, and to what extent, if any, was there any committed liability of MoTA.</p>
4.	Capital Grant: Increase in capacity of 3 Residential schools: Construction of new hostels and classrooms in the existing Residential School buildings to accommodate more students	Dhikli (Udaipur) and Surpur (Dungarpur) Timarva (Pratapgarh).	<p>Present capacity of each school is 210 students; it is proposed to increase the capacity to 480 students.</p> <ol style="list-style-type: none"> 1. PAC approved an amount of Rs. 600.00 lakhs for increase in capacity of Timarva (Pratapgarh). 2. PAC approved an amount of Rs. 1000.00 lakhs for increase in capacity of two



Sl. No	Activities	Location	Discussion/ decision
			Residential School at Dhikli (Udaipur) and Surpur (Dungarpur).
5.	Remaining Amount for EMRS Gogunda	Gogunda	In earlier PAC meeting, Rs. 600.00 lakhs had been approved for 2016-17. This approval had already been communicated to the State Govt. This is a committed liability, and final instalment. An amount of Rs. 600.00 lakhs had been released as earlier instalments, against total project cost of Rs. 1200.00 lakhs. PAC also pointed out that conditions / maintenance of EMRSs in Rajasthan need to be improved.
6.	Construction of additional class rooms in Govt. School & other Educational institutions (Common proposal under grants under article 275(1), and SCA to TSP)	74 Locations	PAC approved Rs. 2000.00 lakhs. However, release for 2016-17 is restricted to Rs. 1960.09 lakhs , consequent upon reduction of budget. Thus an amount of Rs. 39.91 lakhs is committed for subsequent year.
7.	Construction of dining hall, warden quarters, guard rooms (37 locations) and other facilities including construction of toilets with running water facility in Ashram Hostels and residential schools Repairing of hostels and Residential Schools (175 locations)		PAC approved Rs. 2305.50 lakhs .
8.	Medical & Health New construction/Strengthening of Community Health Centre, Public Health Centre Building	New PHCs: Banswara - 2 Pratapgarh - 1 Udaipur - 1 New CHCs: Dungarpur - 1	PAC approved the following : 1. Rs. 813.00 lakhs for construction of 1 new CHC and 4 new PHCs. 2. Rs. 1108.60 lakhs for Strengthening of building infrastructure of 8 CHCs and 28 PHCs.
		Total	10141.39 lakhs



Sl. No	Activities	Location	Discussion/ decision
SCA to TSP (Revised Minutes)			
1.	Constructions of 6 new Maa-Bari centres, Additional Rooms and Installation of Hand pumps in Maa-Bari	100 New Maa-Baris	PAC approved : 1. Rs 600.00 lakhs for construction of 100 new Maa-Bari centers @ 6.00 lakh per centre 2. Rs. 315.00 for Construction of additional rooms in 150 old Maa-Bari buildings @ 2.10 lakhs per unit.
2.	Construction of additional class rooms in Govt. School & other Educational institutions (Common proposal under grants under article 275(1), and SCA to TSP)	74 locations	PAC approved Rs. 2479.65 lakhs. However, release for 2016-17 is restricted to Rs. 2361.96 lakhs , consequent upon reduction of budget. Thus an amount of Rs. 117.69 lakhs is committed for subsequent year. (PAC has approved Rs. 2000.00 lakhs under article 275(1) grants)
3.	Construction of additional class rooms in Govt. Colleges	11 colleges, 125 additional rooms	PAC approved Rs. 416.07 lakhs.
Income Generation Schemes			
4.	Agriculture Development Programme Demonstration of crops to create newer varieties Farmers training etc. 3.41 lakh beneficiaries	Banswara Pratapgarh Udaipur Dungarpur Sirohi Chittorgarh Bhilwara Rajsamand Pali Sawai Madhopur Baran	PAC approved Rs. 1000.00 lakhs.
5.	Animal Husbandry Project • Running of AI centre Rs.149.67 lakhs • Artificial breeding improvement	Banswara Pratapgarh Udaipur Dungarpur Sirohi	State was requested to furnish list of the centres and the details of the equipment required.

Sl. No	Activities	Location	Discussion/ decision
	<p>programme Rs. 199.20 lakhs</p> <ul style="list-style-type: none"> Equipments Rs. 182.26 lakhs <p>(BAIF centre 124500 beneficiaries, AI Success rate – 30-40%)</p>		Subject to this, PAC approved Rs. 531.13 lakhs
6.	<p>Water Resources Development</p> <p>(a) Construction of 19 water harvesting structures</p> <p>(b) Extension of 6 existing canal systems</p>	<p>Banswara Pratapgarh Udaipur Dungarpur Sirohi</p>	<p>State Government was requested to provide the locations and area covered.</p> <p>Subject to these: PAC approved Rs. 2039.00 lakhs for construction of water harvesting structures PAC approved Rs. 772.00 lakhs for construction of canals</p> <p>State share is there in above interventions.</p>
7.	Establishment of Van Upaj (MFP) & Krishi Mandi at Kotra, and Lasadia	Udaipur	PAC approved Rs. 200.00 lakhs.
8.	<p>Community Lift Irrigation Projects: Construction of 6 new lifts and revival of 32 defunct lifts scheme</p> <p>(2875 benef. 2150 hectares)</p>	<p>Banswara Pratapgarh Udaipur Dungarpur</p>	<p>State Government was requested to provide the locations and area covered.</p> <p>Subject to this, PAC approved Rs. 1014.00 lakhs.</p>
Health			
9.	<p>Medical & Health</p> <p>RRT Teams (Rapid Response Team vehicle), mobile dispensary, training etc.</p>		<ol style="list-style-type: none"> Rs. 426.38 lakhs for equipments in CHCs/ PHCs. Rs. 19.00 lakhs for Mobile dispensary in remote locations. Regarding RRT Teams, State Government was asked to furnish details of vehicles, unit cost etc. Subject to this, PAC approved Rs. 144.00 lakhs.
			Rs. 9838.54 lakhs

CCD Plan (PVTGs)

S.No	Activities	Discussion/ Decision
1	Jan Shree Bima Yojana	Approved for an amount of Rs 16.50 lakhs .
2	Running of Mabari Centre of PVTGs	Approved for an amount of Rs 475.00 lakhs . State Govt to furnish list of locations.
3	Honorarium to Sahariya Swasthya Sahyogi	Approved for an amount of Rs 70.00 lakhs .
4	Education of drop out Sahariya girls student	Approved for an amount of Rs 10.00 lakhs . While submitting Physical Progress Report along with U.C, State Government was requested to also indicate success rate in board exams of Sahariya Girl Students benefited under the Scheme.
5	Monitoring & other office expenditure for Saharya Project Office	Approved for an amount of Rs 4.00 lakhs

Activities amounting to **Rs 575.50 lakhs** approved.

State is requested to send proposals for the additional amount i.e. **Rs. 755.50 lakhs**.

However, State Govt was requested to submit pending U.Cs of Rs 500.00 lakhs of 2014-15, and Rs 1076.09 lakhs (GIA-General) of 2014-15 to enable further releases.

