

No.11015/4(14)/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

.....

Shastri Bhawan, New Delhi
Dated: 01.03.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 08.02.2017 with Government of Maharashtra through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 08.02.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Maharashtra** in respect of Grants under Article 275(1) of the Constitution of India, SCA to TSP and Development of PVTG scheme of the Ministry for the year 2016-17.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India
Tele: 011- 23073709

Encls : As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Maharashtra

Copy for kind information to :

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Maharashtra

Internal circulation:

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



Maharashtra Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 8.2.2017 through video conferencing for appraisal of proposals of Government of Maharashtra for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), grants under Article 275(1) of the Constitution of India, and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs).

The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Joint Secretary (TSP), Sh. Manoj Kumar Pingua
4. Economic Adviser, Ms. Sunanda Sharma
5. Director (TSP), Sh. Rajeev Prakash
6. Director (Finance), Ms. Nivedita
7. Deputy Secretary (NGO), Smt. Shyla Titus
8. Under Secretary (Grants) Sh. P. K. Sahoo

Government of Maharashtra

1. Secretary, Tribal Development Department, Ms. Manisha Verma
2. Commissioner, Tribal Development Deptt, Sh. Raju Jadhav
3. Deputy Secretary, Sh. S.N. Sindhe
4. Deputy Secretary, Sh. Pravakar Gawade
5. Deputy Secretary, Sh. Laxmikant Dhoke
6. Commissioner, TRTI, Sh. Poyam

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Maharashtra by MoTA, under SCA to TSP, Article 275(1) grants, and scheme for PVTGs, which are as follows:

- (i) SCA to TSP: **Rs. 11192.02 lakhs.** This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15.
- (ii) Grants under Article 275(1): **Rs. 11536.53 lakhs.** This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15.
- (iii) PVTG scheme: **Rs. 2077.00 lakhs.**

3. PAC advised the Government of Maharashtra that at least 30% of the total beneficiaries should be women/ girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR etc). Final list of beneficiaries may be



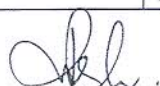
uploaded on their website. The Government of Maharashtra was also informed that the time limit for completion of all projects / works is December 2018. State Government was requested to follow the TSP guidelines issued by erstwhile Planning Commission. Screening for sickle cell for all children should be completed on priority.

4. Details of proposals and decisions of PAC are annexed.

A handwritten signature in black ink, appearing to be 'A. S. H.', located to the right of the text in point 4.

Article 275(1) grants

S. No.	Activities	Location	Decision / Discussion
Education			
1.	Construction of 2 New EMRSs	i. Gadchiroli ii. Nashik	<p>2 new EMRSs had already been approved, at Gadchiroli and Nashik in earlier PAC Meeting with a total cost of Rs. 2400.00 lakhs, out of which Rs. 400.00 lakh had been sanctioned for 2016-17.</p> <p>This approval (of Rs 2400 lakhs, and Rs. 400.00 lakhs this year) had been conveyed to the State.</p> <p>Accordingly, committed liability of Rs. 2000.00 lakh shall be funded in subsequent year(s).</p>
2.	Balance grant for construction of three EMRSs	i. Nanded ii. Dhule iii. Chandrapur	<p>In earlier PAC meeting Rs. 2700.00 lakhs had been approved for 2016-17. This approval had already been communicated to the State Govt.</p> <p>This is a committed liability, and final instalment. An amount of Rs. 900.00 lakhs had been released as earlier instalments, against total project cost of Rs. 3600.00 lakhs.</p>
3.	Balance grant for construction of EMRS sanctioned in 2006-07	Nagpur	<p>EMRS at Khireparsode, Nagpur was constructed as per the cost norms of old guidelines.</p> <p>State has submitted the detailed area to be constructed. The School Building, Boys and Girls Hostels and other work is in progress. Total cost of the project is estimated to be Rs. 2062.77 lakhs.</p> <p>PAC approved Rs. 500.00 lakhs for 2016-17.</p>



4.	Recurring Grants for 14 EMRSs for 3360 students	14 EMRSs	This is a committed liability. In the earlier PAC meeting, Rs. 1512.00 lakhs was approved for 2016-17.
5.	Recurring Grants for 2 EMRSs for 180 Students	2 EMRSs	This approval had already been communicated to the State Govt.
6.	Construction of additional class rooms and hostels rooms in Secondary Govt Ashram Schools	142 Ashram Schools	PAC approved Rs. 1000.00 lakhs . However, State has been asked to ensure drinking water and toilets in these schools.
Health			
1.	Development of Sports Facilities	Govt Ashram Schools & EMRSs (529 Ashram schools)	PAC approved Rs. 200.00 lakhs .
2.	Establishment of Sanitary Complexes (60 units)	Ashram Schools & EMRSs	PAC approved Rs. 1500.00 lakhs .
Agriculture			
1.	Integrated Agriculture Development Programme and allied (animal husbandry, fisheries, dairy development etc.) activities for IFR and CFR beneficiaries under FRA 2006. (91000 ST beneficiaries)	Not provided	PAC approved Rs. 1500.00 lakhs .
Income Generation			
1.	Establishment of WaraliHaat at Manor	Palghar district	Deferred. State was asked to submit detailed proposal and requirement for total project and for 2016-17.
Studies / Other Activities			
1.	Ethnographic Research Studies (TRTI) of tribes (45 communities including 3 PVTGs)		PAC approved Rs. 100.00 lakhs .
2.	Monitoring & Evaluation		PAC approved a total of 2% of the total approved grants under Article 275(1) grants(Rs. 188.24 lakhs).
Total Rs. 9600.24 lakhs			
State was requested to submit additional proposals for the balance allocated amount of Rs. 1936.29 lakhs immediately.			



