

No.11015/4(09)/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

Shastri Bhawan, New Delhi
Dated: 7.02.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 20.01.2017 with Government of Jammu & Kashmir through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 20.01.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Jammu & Kashmir** in respect of Grants under Article 275(1) of the Constitution of India and SCA to TSP of the Ministry for the year 2016-17.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India
Tele: 011- 23073709

Encls : As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Jammu & Kashmir

Copy for kind information to :

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Jammu & Kashmir

Internal circulation:

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



Jammu & Kashmir Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 20.1.2017 through video conferencing for appraisal of proposals of Government of Jammu & Kashmir for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP) and grants under Article 275(1) of the Constitution of India. The following officers were present:

Ministry of Tribal Affairs:

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Joint Secretary (MKP), Sh. Manoj Kumar Pingua
4. Economic Adviser, Ms. Sunanda Sharma
5. Director (TSP), Sh. Rajeev Prakash
6. Director (Finance), Ms. Nivedita
7. Deputy Secretary (NGO), Smt. Shyla Titus
8. Under Secretary (Grants) Sh. P. K. Sahoo

Government of Jammu & Kashmir:

1. Director, Tribal Affairs, Govt. of J&K, Shri M.S. Choudhary
2. Secretary, Gujjar & Bakharwal Board, Shri Mukhtar Ahmad
3. Deputy Director, Planning, Shri Md. Yusuf

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Jammu & Kashmir by MoTA, under SCA to TSP and Article 275(1) grants which are as follows:

- (i) SCA to TSP: 4869.14 lakhs. However, due to reduction of budget to MoTA under SCA to TSP at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 4671.53 lakhs**; hence release will be restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15.
- (ii) Grants under article 275(1): 4305.80 lakhs. However, due to reduction of budget to MoTA for Grants under Article 275(1) at RE stage (i.e. post-PAC meeting), revised allocation will be **Rs. 3869.61 lakhs**; hence release will be restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15. Out of the allocated amount, Rs. 1555.19 lakhs had already been approved towards committed liabilities, and Rs. 400.00 lakhs for construction of 2 new EMRSs.

3. PAC advised the Government of Jammu & Kashmir that at least 30% of the total beneficiaries should be women / girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed. Final list of beneficiaries may be uploaded on their website. The Government of Jammu & Kashmir was also informed that the time limit for completion of all projects / works is December 2018.

4. Details of proposals and decisions of PAC are annexed.



Art. 275(1) grants


Sl.No.	Activities	Location	Discussion / Decision
	Education		
1	Construction of 2 EMRSs (Final installment)	Anantnag and Kulgam Distt.	In earlier PAC meeting Rs. 1555.19 lakhs had been approved for 2016-17. This approval had already been communicated to the State Govt. This is a committed liability, and final instalment. An amount of Rs. 844.81 lakhs had been released as earlier instalments, against total project cost of Rs. 2400.00 lakhs.
2	Construction of 2 new EMRSs	Rajouri and Kargil Distt.	2 new EMRSs had already been approved in earlier PAC Meeting with a total cost of Rs. 3200.00 lakhs, out of which Rs. 400.00 lakhs had been sanctioned for 2016-17. This approval (of Rs 3200.00 lakhs, and Rs. 400.00 lakhs this year) had been conveyed to the State.
3	Setting up of infrastructure by providing educational class-rooms, opening/ upgradation of existing schools, opening of 40-50 hostels, providing libraries, computer, e-classrooms, toilet blocks, laboratories as per SSA norms/ RMSA norms	All tribal schools	Location of hostels to be provided. Subject to that, PAC approved Rs. 1100.00 lakhs. However, release for 2016-17 is restricted to Rs. 864.42 lakhs . Thus an amount of Rs. 235.58 lakhs is committed for subsequent year.
4	Construction/ Repairs/ Renovation of ST Girls & Boys Hostels	Bandipore, Srinagar, Baramulla, Kupwara Handwara, Poonch, Rajouri, Samba, Kishtwar Shopian, Leh Kargil	State Government informed that repair and renovation component is being funded from State Plan. State to submit locations of schools. Subject to that, PAC approved Rs. 1000.00 lakhs. However, release for 2016-17 is restricted to Rs. 800.00 lakhs . Thus an amount of Rs. 200.00 lakhs is committed for subsequent year.
	Social/ Science & Technology		
1	Providing improved Biomass Cook stoves to 4167 beneficiaries	-	PAC approved Rs. 50.00 lakhs . There is also share of other sources to the tune of Rs 12.50 lakhs.



Sheep Husbandry			
1	Establishment of 25 ewes units on participatory mode at the rate of Rs. 1.53 lakh per unit cost.	i. Jammu ii. Kashmir	State to submit exact locations of projects and number of beneficiaries. Subject to that, PAC approved Rs. 97.92 lakhs.
2	Provision of Health care facilities (Dosing, vaccination & general medicine)	i. Jammu	State to submit locations of projects and number of beneficiaries. Subject to that, PAC approved Rs. 2.08 lakhs.
Animal Husbandry			
1	Induction of High Pedigree Dairy animals for Genetic Up-gradation of Livestock for ST population (2 Dairy animal units) for which 50% subsidy will be provided having 1.60 lakh unit cost	I. Jammu ii. Kashmir	State to submit location of projects and number of beneficiaries. Subject to that, PAC approved Rs. 96.00 lakhs.
2	Free vaccination, De-worming and mineral supplementation for such inducted dairy units in addition to other Veterinary facilities like breeding coverage & health cover.	Jammu	State to submit location of projects and number of beneficiaries. Subject to that, PAC approved Rs. 4.00 lakhs.
			Total Rs. 3869.61 lakhs



SCA to TSP

Sl.No.	Activities	Location	Discussion / Decision
1.	Health		
	Construction of PHC / CHC	i. Jammu ii. Kashmir	State may furnish the details – number of beds, beneficiaries etc. State may also provide exact locations and number of beneficiaries. Subject to that, PAC approved Rs. 1500.00 lakhs. However, release for 2016-17 is restricted to Rs. 871.53 lakhs . Thus an amount of Rs. 628.47 lakhs is committed for subsequent year.
2.	Cluster Model Tribal Village		
	Development of cluster of villages into model village by developing in different sectors as under : i. Education ii. Skill Development iii. Tourism iv. Animal/Sheep Husbandry v. Agriculture vi. Health vii. Sc. & Tech. viii. G&B ix. Power Dev. x. Rural Dev. xi. PHE xii. R&B	i. Anantnag, ii. Leh iii. Kargil, iv. Poonch v. Rajouri, vi. Reasi vii. Pulwama, viii. Shopian ix. Kupwara, x. Kathur xi. Doda,	Total project cost is Rs. 11000.00 lakhs. There are 11 clusters. State Govt. will provide exact locations. Subject to that, PAC approved Rs. 2200.00 lakhs for 2016-17. State share shall be Rs. 3300.00 lakhs for 2016-17. The same cost pattern shall be followed next year also which means there is a committed liability of Rs. 2200.00 lakh for 2017-18.
3.	Skill Development		
	i. Training of tribal youth in the following trades: i. Pashmina ii. Gabba Saazi iii. Tourist Guide iv. Copa v. Cutting/Tailoring vi. Knitting vii. Carpentry viii. Veterinary ix. Assistant/Pharmacist / ASHA worker x. Construction technology / Shuttering xi. Meat Processing xii. Mobile/electronic repair xiii. Gardening xiv. Plumbing xv. Solar lights (3000 beneficiaries)		Location of projects to be furnished to this Ministry. State should ensure NSQF norms. PAC approved Rs. 500.00 lakhs . 

4.	Tourism		
	Tourism paying Guest Houses (150 units @ Rs. 2.00 lakh per unit)	i. Tosamaidan ii. Gulmarg iii. Naranag iv. Sonamarg v. Daksum vi. Kodenag vii. Phalgam and Aru viii. Doodpathri ix. Lolab and Bangus	PAC approved Rs. 300.00 lakhs.
6.	Agriculture		
	Provision of agriculture mushroom cultivation, saffron, medicinal plants, play-houses cultivation and marketing of cut flower, distribution of hybrid seed, pollination support, promotion or organic farming and natural resources management etc.	-	State to furnish details of beneficiaries and locations. Subject to that, PAC approved Rs. 100.00 lakhs.
	Others		
7.	Construction of Office Building of Directorate of Tribal Affairs (Tribal Bhawan and Museum)	Jagti Jammu 24 kanal land acquired.	PAC approved Rs. 100.00 lakhs.
8.	Shelter Sheds	(Five Locations)	State to furnish the locations and number of beneficiaries. Subject to that, PAC approved Rs. 200.00 lakhs.
9.	Milk Village		State to furnish the locations and number of beneficiaries. Out of total cost of Rs. 800.00 lakhs, PAC approved Rs. 400.00 lakhs. State shall fund Rs. 400.00 lakhs.
			Total Rs. 4671.53 lakhs

