

No.11015/28/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

.....

Shastri Bhawan, New Delhi
Dated: 27.01.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 13.01.2017 with Government of Gujarat through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 13.01.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Gujarat** in respect of Special Central Assistance to Tribal Sub-Plan (SCA to TSP), Grants under Article 275(1) and Development of PVTG scheme of the Ministry, for the year 2016-17.

Yours faithfully,

Encls : As above



(Nadeem Ahmad)

Under Secretary to the Government of India
Tele: 011- 23073708

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Gujarat

Copy for kind information to :

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Gujarat

Internal circulation:

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



Gujarat Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 13.1.2017 through video conferencing for appraisal of proposals of Government of Gujarat for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), grants under Article 275(1) of the Constitution of India, and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGS). The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA, Sh. Anoop Kumar Srivastava (Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Economic Adviser, Ms. Sunanda Sharma
4. Director (TSP), Sh. Rajeev Prakash
5. Director, (Finance), Ms Nivedita
6. Deputy Secretary (NGO), Smt. Shyla Titus
7. Under Secretary (Grants) Sh. P. K. Sahoo

Government of Gujarat

1. Secretary, Sh. Ramesh Ch. Meena
2. Assistant Commissioner, Sh. CG Rabadia

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Gujarat by MoTA, under SCA to TSP, Article 275(1) grants, and PVTGs scheme, which are as follows:

- (i) SCA to TSP: Rs. 9897.32 lakhs. However, due to reduction of budget to MoTA under SCA to TSP at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 9495.64 lakhs**; hence release is restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is an amount of Rs. 7.64 lakh unspent up to 2014-15, so the State Government was requested to provide the UC to enable releases from MoTA.
- (ii) Grants under Article 275(1): Rs. 10891.25 lakhs. However, due to reduction of budget to MoTA for Grants under Article 275(1) at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 9787.94 lakhs**; hence release is restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is an amount of Rs. 2498.14 lakh unspent up to 2014-15 so the State Government was requested to provide the UC to enable releases from MoTA. Out of the allocated amount, Rs. 3802.26 lakhs has already been approved towards recurring cost for this year for 9053 students in 23 EMRSs. Also, one new EMRS was approved with a total cost of Rs. 1200.00 lakhs, out of which Rs. 750.00 lakh has been sanctioned for 2016-17.



(iii) PVTG scheme: The budget to MoTA has been enhanced at RE stage (i.e. post-PAC meeting). The revised allocation is **Rs. 798.00 lakhs**. State is requested to send proposals for the additional amount i.e. **Rs. 413.00 lakhs**, immediately.

3. PAC advised the Government of Gujarat that at least 30% of the total beneficiaries should be women/ girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed. Final list of beneficiaries may be uploaded on their website. The Government of Gujarat is also informed that the time limit for completion of all projects / works is December 2018.

4. Details of proposals and decisions of PAC are annexed.

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Grants under Article 275(1)

(Rs. in lakh)

S. No.	Activities	Location	PAC decision
1.	One new EMRS	Bharuch Dist	<p>One new EMRS had already been approved in earlier PAC Meeting with a total cost of Rs. 1200.00 lakhs, out of which Rs. 750.00 lakhs had been sanctioned for 2016-17.</p> <p>This approval (for Rs 1200 lakhs, and Rs. 750.00 lakhs for this year) had already been conveyed to the State.</p> <p>Accordingly, committed liability of Rs. 450.00 lakhs shall be funded in subsequent years.</p>
2.	Proposal for setting-up Smart classrooms in Eklavya Model Residential Schools	<ul style="list-style-type: none">(i) Kharedi Dahod(ii) Limkheda Dhahod(iii) Kadana Panchmahal(iv) Danta Banaskantha(v) Bhiloda Sabarkantha(vi) Songandh Tapi(vii) Saputara Dang(viii) Nandod Narmada(ix) Puniyawant Chota Udaipur(x) Bardoli Surat(xi) Palanpur, Banaskantha(xii) Dhrampur Valsad(xiii) Songadh Tapi	<p>PAC approved Rs. 111.00 lakhs.</p>
3.	Capital cost of Girls Residential Schools in Low literacy Girls Residential School (3 nos) (It also covers PVTG students)	<ul style="list-style-type: none">(i) Gadh Mahudi; Danta, Banashkanta,(ii) Chitradvad, Talala, Gir Somnath and(iii) Ghoghamba, Panchmahal	<p>This is at a cost of Rs 600.00 lakhs per school, for adding classes 11th and 12th.</p> <p>PAC approved Rs.1800.00 lakhs.</p> <p>However, as recurring cost is being funded from NGO scheme of this Ministry, no recurring component should be sought for these schools in future.</p>

S. No.	Activities	Location	PAC decision
4.	Proposal for Toilet Blocks for Girls in Ashram Schools	200 Ashram schools	PAC approved Rs. 240.00 lakhs.
5.	Proposal for Quality Skill Training Programme (placement 80-90 %) State Government plans to train 1000 STs including 300 females.	All ITDP areas	Recurring cost is to be borne by State Govt. State may align the programme with National Skill Qualification Framework (NSQF). Subject to this, PAC approved Rs. 300.00 lakhs.
6.	Capital cost of two vocational training centres	Dharampur , Valsad, Waghodiya	16000 youth to be covered in 10 years. The training will be in Plastic engineering and various areas. State will bear the recurring cost. Total cost of project is Rs. 2348.00 lakhs. PAC approved Rs. 1174.00 lakhs for this year. Committed liability is Rs. 1174.00 lakhs.
7.	Recurring cost for existing EMRS 9053 Students x Rs. 42,000/-.	23 EMRS	This is a committed liability. In the earlier PAC meeting, Rs. 3802.26 lakhs was approved for 2016-17. This approval had already been communicated to the State Govt.
8.	Biometric Based Attendance System and Computer Aided Learning Programme (8000 institutions covered)	8000 Tribal schools in 8 Distts.	PAC approved Rs. 461.00 lakhs. This is the last year of funding.
9.	Proposal for Apiculture Project in Tribal Area	Valsad, Navsari, Narmada, Tapi, Dang Distt	PAC approved Rs. 25.00 lakhs.
10.	Check Dam & Irrigation (water irrigation system, water harvesting, distribution of water)	Not indicated	PAC approved Rs. 400.00 lakhs. However, location details and number of beneficiaries to be indicated.
11.	Upgradation of Khedbrahma PA office	Khedbrahma	PAC approved Rs. 480.00 lakhs

S. No.	Activities	Location	PAC decision
12.	Project Management Grant		PAC approved 2% of total fund under Art. 275(1) Grants i.e Rs. 195.76 lakhs
			Total Rs. 9739.02 lakhs
State is requested to send proposals for the additional amount i.e. Rs. 48.92 lakhs.			
SCA to TSP			
1.	Proposal for setting up of Vegetable Collection cum Grading centers in the tribal areas of Gujarat	100 centres across tribal belt	Locations and number of may be provided to MoTA by State Govt. Subject to this, PAC approved Rs. 450.00 Lakhs.
2	Cultivation of Tissue Cultured Sugarcane in Tribal belt of Gujarat (pilot project)		Locations and number of may be provided to MoTA by State Govt. Subject to this, PAC approved Rs 300.00 lakhs.
3.	Cultivation of Tissue Cultured Banana in Tribal belt of Gujarat		Location details and number of beneficiaries to be provided to MoTA by State Govt. Subject to this, PAC approved Rs 500.00 lakhs.
4.	Proposal for Integrated Dairy Development Project 10000 tribal women beneficiaries		Backward and Forward linkages should be ensured. Locations may be furnished to this Ministry. Subject to these, PAC approved Rs 1740.00 lakhs.
5.	Proposal for Vegetable Cropping Under Agriculture Diversification Project	(i) Banaskantha, (ii) Sabarkantha, (iii) Panchmahal, (iv) Dahod (v) Chhota Udaipur (vi) Bharuch (vii) Narmada (viii) Surat, (ix) Tapi, (x) Valsad (xi) Navsari (xii) Dangs, (xiii) Mahisagar, (xiv) Aravalli	PAC approved Rs. 2991.64 lakhs.
6.	Proposal for Vertical Cropping System (Mandap) (cultivation of tomato, bittergourd, bottlegourd etc.) 3000 beneficiaries		Locations would be provided to this Ministry. Subject to this, PAC approved Rs 450.00 lakhs.
7.	Bamboo based livelihood Programme (4000 families)	(i) Chotta Udaipur, (ii) Dahod, (ii) Bharuch, (iv) Valsad	Locations would be provided to this Ministry. PAC approved Rs 290.00 lakhs.
8.	Proposal for Vocational Training Centres in PPP Mode (700 beneficiaries)	(i) Chotta Udaipur, (ii) Dahod, (iii) Bharuch, (iv) Valsad	State to bear the recurring cost. This is being implemented by D-SAG. Location details to be

S. No.	Activities	Location	PAC decision
			furnished to this Ministry. PAC approved Rs 1524.00 lakhs.
9.	Proposal for Construction of Sports Complex (three) with Track and provision of Gym equipment in residential schools		State Govt. informed that these were proposed in EMRSs. State was asked to send the locations. Subject to this, PAC approved Rs. 500.00 lakhs.
10.	Strengthening of FRA beneficiaries as Post Claim Support (scientific development of land, minor irrigation, source of drinking water, cost of diesel engine, pumping machine)		State would provide locations. PAC approved Rs. 750.00 lakhs.
			Total Rs. 9495.64 lakhs

CCD Plan

S.No	Activities	Decision
1.	Bamboo livelihood business enterprise project	Approved for an amount of Rs 60.00 lakhs
2.	Dairy project	Approved for an amount of Rs 200.00 lakhs
3.	Fisheries project	Approved for an amount of Rs 30.00 lakhs
4.	Janshree Bima Yojana	Approved for an amount of Rs 35.00 lakhs
5.	Skill Development for women	Approved for an amount of Rs 30.00 lakhs
6.	Training and Professional/business tool kits	Approved for an amount of Rs 30.00 lakhs

Activities amounting to a total of **Rs 385.00 lakhs** approved.

State is requested to send proposals for the additional amount i.e. **Rs. 413.00 lakhs**, immediately.

Government of Gujarat was asked to submit pending UCs of Rs 84.45 lakhs of 2013-14, Rs 346.94 lakhs of 2014-15 and Rs 848.10 lakhs for 2015-16 to enable releases.

