No.11015/4(05)/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

Shastri Bhawan, New Delhi
Dated: 02.02.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 18.01.2017 with Government of Chhattisgarh through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 18.01.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of Chhattisgarh in respect of Grants under Article 275(1) of the Constitution of India, SCA to TSP and Development of PVTG scheme of the Ministry for the year 2016-17.

Yours faithfully,

(P. K. Sahoo)
Under Secretary to the Government of India
Tele: 011-23073709

Encls: As above
List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department, Government of Chhattisgarh

Copy for kind information to:

(i) PS to MTA
(ii) PS to MoSTA
(iii) Chief Secretary, Government of Chhattisgarh

Internal circulation:

(i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
(ii) All Divisional Heads
(iii) Tech. Dir (NIC) with the request to upload it on the Ministry’s website
Chhattisgarh Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 18.1.2017 through video conferencing for appraisal of proposals of Government of Chhattisgarh for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), grants under Article 275(1) of the Constitution of India, and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGS). The following officers were present:

Ministry of Tribal Affairs:
1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Joint Secretary (MKP), Sh. Manoj Kumar Pingua
4. Economic Adviser, Ms. Sunanda Sharma
5. Director (TSP), Sh. Rajeev Prakash
6. Director(Finance), Ms. Nivedita
7. Deputy Secretary (A), Sh. M Dilip Kumar
8. Deputy Secretary (NGO), Smt. Shyla Titus
9. Under Secretary (Grants) Sh. P. K. Sahoo

Government of Chhattisgarh:
1. ACS, Tribal & SC Dev. Deptt., Sh. N. K. Aswal
2. Director, Sh Chandrakant Vike, and other representatives.

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Chhattisgarh by MoTA, under SCA to TSP, Article 275(1) grants, and PVTGs scheme, which are as follows:

(i) SCA to TSP: Rs.10413.31 lakhs. However, due to reduction of budget to MoTA under SCA to TSP at RE stage (i.e. post-PAC meeting), revised allocation is Rs. **9990.70 lakhs**; hence release will be restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15.

(ii) Grants under article 275(1): Rs. 9803.96 lakhs. However, due to reduction of budget to MoTA for Grants under article 275(1) at RE stage (i.e. post-PAC meeting), revised allocation is Rs. **8810.80 lakhs**; hence release will be restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15. Out of the allocated amount, Rs. 1756.02 lakhs has already been approved towards recurring cost for 5340 students in 13 EMRSs. PAC decided that there is a huge committed liability, so the funds may be utilized to meet this, rather than initiating new projects.

(iii) PVTG scheme: The budget to MoTA has been enhanced at RE stage (i.e. post-PAC meeting). The revised allocation is Rs. **1390.00 lakhs**. State is requested to send proposals for the additional amount i.e. Rs **725.98 lakhs**, immediately.

3. PAC advised the Government of Chhattisgarh that at least 30% of the total beneficiaries should be women/ girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed. Final list of beneficiaries may be uploaded on their website. The Government of Chhattisgarh was also informed that the time limit for completion of all projects/ works is December 2018.
<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Activities</th>
<th>Discussion/ Decision</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Construction of 500 seats hostel in 13 TD Block HQ in TSP area (per unit cost Rs. 10.00 cr.) Total cost Rs.13000.00 lakhs</td>
<td>An amount of Rs. 2600.00 lakhs during 2014-15, and Rs. 2600.00 lakhs during 2015-16, had been released. Out of the total committed liability of Rs. 7800.00 lakhs, State shall utilize <strong>Rs. 1000.00 lakhs</strong> during this year. Committed liability for subsequent years is Rs. 6800.00 lakhs.</td>
</tr>
<tr>
<td>2.</td>
<td>Construction of 9 new EMRSs in 9 district do not have an EMRSs (per unit cost 12.00 cr.) Total cost Rs. 10800.00 lakhs</td>
<td>An amount of Rs. 300.00 lakhs had been released during 2015-16. Out of the total committed liability of Rs. 10500.00 lakhs, State shall utilize <strong>Rs. 2900.00 lakhs</strong> during this year. Committed liability for subsequent years is Rs. 7600.00 lakhs.</td>
</tr>
<tr>
<td>3.</td>
<td>Construction of 500 seater Hostels in 15 TD Block HQ in TSP area (per unit cost 10.00 cr.) Total cost Rs. 15000.00 lakhs</td>
<td>An amount of Rs. 825.00 lakhs had been released during 2015-16. Out of the total committed liability of Rs. 14175.00 lakhs, State shall utilize <strong>Rs. 775.00 lakhs</strong> during this year. Committed liability for subsequent years is Rs. 13400.00 lakhs.</td>
</tr>
<tr>
<td>4.</td>
<td>Construction of PRAYAS school building (per unit cost 15.00 cr.) Total cost Rs. 75.00 cr.</td>
<td>An amount of Rs. 240.00 lakhs had been released during 2015-16. Out of the total committed liability of Rs. 7260.00 lakhs, State shall utilize <strong>Rs. 460.00 lakhs</strong> during this year. Committed liability for subsequent years is Rs. 6800.00 lakhs.</td>
</tr>
<tr>
<td>5.</td>
<td>Construction of hostels building (per building cost 1.00 cr.) Total cost Rs. 50 cr.</td>
<td>An amount of Rs. 135.00 lakhs had been released during 2015-16. Out of the total committed liability of Rs. 4865.00 lakhs, State shall utilize <strong>Rs. 1719.78 lakhs</strong> during this year. Committed liability for subsequent years is Rs. 3145.22 lakhs.</td>
</tr>
<tr>
<td>6.</td>
<td>Construction of new sports complex at Jagdalpur (per unit cost Rs.400.00 lakh)</td>
<td>An amount of Rs. 200.00 lakhs had already been released during 2015-16. The committed liability of <strong>Rs. 200.00 lakhs</strong> is approved during this year. No committed liability for subsequent year.</td>
</tr>
<tr>
<td>7.</td>
<td>EMRS recurring component (4181 Students) 13 EMRSs</td>
<td>This is a committed liability. In the earlier PAC meeting, <strong>Rs. 1756.02 lakhs</strong> was approved for 2016-17. This approval had already been communicated to the State Govt.</td>
</tr>
</tbody>
</table>

**Total Rs. 8810.80 lakhs (entire amount is committed liability)**
# SCA to TSP

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Activities</th>
<th>Discussion/ decision</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td><strong>Education:</strong></td>
<td></td>
</tr>
<tr>
<td>1.1</td>
<td>Establishing Digital Classroom in EMRS</td>
<td>Locations of EMRSes, and details of intervention to be intimated to this Ministry. Subject to that, PAC approved <strong>Rs. 60.00 Lakhs.</strong></td>
</tr>
<tr>
<td>1.2</td>
<td>Establishment of kitchen garden in 300 residential school/Hostels/ Ashrams (@0.50 lakh per unit 15000 beneficiaries Area – ½ to 1 acre per school (For seeds, fertilizers, saplings, irrigation to grow fruits and vegetables)</td>
<td>This will cover 50 / 100 seats schools. Locations of schools / projects to be intimated to this Ministry. Recurring cost will be borne by State Govt. Subject to above, PAC approved <strong>Rs. 150.00 Lakhs.</strong></td>
</tr>
<tr>
<td>1.3</td>
<td>Construction of kitchen cum store building in Hostels/ Ashrams 10,000 beneficiaries) 200 hostels @ Rs. 3.00 lakh per hostel Old dilapidated kitchens to be reconstructed, and stores to be made.</td>
<td>Location of projects to be intimated to this Ministry. Subject to above, PAC approved Rs. 600.00 Lakhs. However, release for 2016-17 is restricted to <strong>Rs. 471.79 lakhs.</strong> Thus an amount of Rs. 128.21 lakhs is committed for subsequent year.</td>
</tr>
<tr>
<td>1.4</td>
<td>Establishment of modern kitchen in tribal Hostels/Ashrams at district head quarters 100 hostels @ Rs. 5.00 lakh per hostel The facility is required for catering to cooking needs for large no. of students simultaneously, including gas cooking, roti machines etc.</td>
<td>Locations of projects to be intimated to this Ministry. Subject to above, PAC approved <strong>Rs. 500.00 Lakhs.</strong> However, release for 2016-17 is restricted to <strong>Rs. 400.00 lakhs.</strong> Thus an amount of Rs. 100.00 lakhs is committed for subsequent year.</td>
</tr>
<tr>
<td>1.5</td>
<td>Vocational training centre in Ashram schools/Hostels &amp; other Institute This is for working shed and equipment including for IT training, domestic (sewing etc) training. 6 Model Schools, 1 Gurukul, 3 Girls Education Complex, 5 Sports Complex 15 Ashrams Schools/ Hostels</td>
<td>Locations of centres/ projects to be intimated to this Ministry. Recurring cost will be borne by State Govt. There may be alignment with NSQF norms / State Govt. norms Subject to above, PAC approved <strong>Rs. 450.00 Lakhs.</strong></td>
</tr>
<tr>
<td>1.6</td>
<td>Smart/ Knowledge class Rooms in Ashrams Schools a. Integrated Learning Tool : k-yan b. Interactive Multimedia Content c. Exploriments (Science Concepts through interactive science tools)</td>
<td>Locations of projects to be intimated to this Ministry. Recurring cost will be borne by State Govt.</td>
</tr>
</tbody>
</table>
| 1.7 | **Construction of Bathroom/ Toilets in Girls Hostel/ Ashram** (12500 beneficiaries)  
     400 Bathroom / Toilet blocks  
     (4 + 4 in each block) | Locations of projects (400) to be intimated to this Ministry.  
Subject to above, PAC approved Rs. 2000.00 Lakhs.  
However, release for 2016-17 is restricted to Rs. 1800.00 lakhs.  
Thus an amount of Rs. 200.00 lakhs is committed for subsequent year. |
| 1.8 | **Upgradation of Ashram Schools (middle level to high school level)**  
     50 schools (25 boys + 25 girls schools) @ Rs. 25.00 lakhs | State to provide locations. Subject to this, PAC approved Rs. 1250.00 lakhs.  
However, release for 2016-17 is restricted to Rs. 410.00 lakhs.  
Thus an amount of Rs. 840.00 lakhs is committed for subsequent year. |
| 1.9 | **Construction of Boundary wall** (average length 75 running meter per Hostel/Ashram length 11250 running meter) in Girls Hostel/Ashram | Locations of projects to be intimated to this Ministry.  
Subject to above, PAC approved Rs. 810.00 Lakhs. |
| 1.10 | **Construction of 50 seater Hostel Building for Hostels functioning without own buildings.**  
      6 buildings @ 152.97 Lakh per building.  
      Total cost is Rs.917.82  
      50% of total amount is proposed for the first year 2016-17. | Locations (6) to be furnished.  
Subject to that, an amount of Rs. 917.82 lakh is approved. Amount approved by PAC to be released this year is Rs. 458.91 lakhs.  
Committed amount for subsequent years is Rs. 458.91 lakhs. |
| 1.11 | **Use of solar energy in Residential Schools, Hostel & Ashram (Solar pump set 600 watts, LED Light Total 120 watts with 48 hour Battery backup)**  
      100 hostels @ Rs. 2.90 lakh per hostel | These areas have shortage of power.  
The project will be implemented through CREDA.  
Locations of schools/ hostels (100) to be furnished.  
Subject to that, PAC approved Rs. 290.00 Lakhs. |
| 1.12 | **Establishment of Solar Power plant (2kw) in Hostel & Ashrams (For ceiling fan in class room ) with 10 ceiling fan each plant minimum** | Locations of schools to be furnished, as well as unit cost.  
Subject to that, PAC approved Rs. 148.00 Lakhs. |

### 2. Health and Sanitation

| 2.1 | **Posting of trained ANM / Nurse belonging to STs on contract basis for health checkup of girl students in Hostel.** | MoTA will not bear such recurring cost. This was considered by PAC for a financial year. |

2.2 **Posters for awareness and educational programs**

2.3 **Distribution of sanitary napkins**

2.4 **Distribution of mosquito nets**

2.5 **Distribution of windows at Hostels**
2.2 Testing/screening of Sickle cell Anemia  
No of screening completed till date – 1.96 lakhs  
No. of targeted beneficiaries as indicated by State is 21.15 lakhs. State was asked to ensure that screening is completed expeditiously and report sent to MoTA. PAC approved Rs. 300.00 Lakhs.

3. Agricultural and allied activity including irrigation

3.1 Production of organic food (Paddy, minor millet like kodo, kutki, pulses, oil seed crops, vegetables, fruits including vermi compost, Nadap & barbed wire fencing etc.)  
75 locations  
Beneficiaries – 5000  
Some cost will be borne by State Agriculture Department  
The 75 locations to be furnished.  
Subject to that, PAC approved Rs. 75.00 Lakhs.

3.2 Distribution of sprinkler set  
2000 beneficiaries @ Rs. 20000/- per beneficiary  
List of beneficiaries to be uploaded on the State Govt. website. Subject to that, PAC approved Rs. 400.00 Lakhs.

4 Sericulture

4.1 Establishment of Silk/Tusar yarn spinning centre  
(including 10 reeling & 5 spinning machine per centre)  
22 units @ Rs. 4.38 lakh per unit  
Location of projects to be intimated to this Ministry. Subject to that, PAC approved Rs. 96.25 Lakhs.

4.2 Construction of working shed for Silk/Tusar yarn spinning centre  
22 sheds @ Rs. 5 lakh per unit  
Locations of projects to be intimated to this Ministry. Subject to that, PAC approved Rs. 110.00 Lakhs.

5. Fisheries

5.1 Construction of rearing pond for fish seed production  
¼Area of one pond = 0.20 Hect.  
Cost per pond is 2.75 lakhs.  
180 locations  
Locations of projects to be intimated to this Ministry.  
Subject to that, PAC approved Rs. 495.00 Lakhs.

6. Employment-cum-income generation programmes

6.1 Skill development training program  
office management, Motor driving, solar technician/electrician, beautician, handicraft, boutique development, plumbing, masonry, electrician, fitter, welder, carpenter, mobile repairing, refrigeration, horticulture, fisheries, poultry, computer training. (6 months residential training)  
4400 Beneficiaries  
Per beneficiary cost is Rs. 35000/-  
Building / equipments are available with State Govt.  
NSQF norms may be followed. List of beneficiaries to be uploaded on the State Govt. website.  
Subject to that, PAC approved Rs. 1540.00 Lakhs.

6.2 Construction of commercial shop cum community hall  
Locations of projects (30) to be intimated to this Ministry.  
Subject to that, PAC approved Rs. 1540.00 Lakhs.
<table>
<thead>
<tr>
<th>S.No</th>
<th>Activities</th>
<th>Decision</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Skill development training program, Office management, Motor driving, solar technician, electrician, beautician, handicraft, boutique, plumbing, mason, electrician, firmer, welder, carpenter, mobile repairing, horticulture, Fisheries, poultry, computer repairing, brick/tiles/candle making, Sewing training, Nursing /hand pump machine training, Lab technician, Tractor repairing, Vegetables and fruits production through shednet technique etc.</td>
<td>Approved for an amount of Rs 300.00 lakhs.</td>
</tr>
<tr>
<td>2</td>
<td>Training programmes for Resin (lakh) cultivation production</td>
<td>Approved for an amount of Rs 10.00 lakhs.</td>
</tr>
<tr>
<td>3</td>
<td>Training for Bee Keeping</td>
<td>Approved for an amount of Rs 10.00 lakhs.</td>
</tr>
<tr>
<td>4</td>
<td>Training for Bamboo craft</td>
<td>Approved for an amount of Rs 30.00 lakhs.</td>
</tr>
<tr>
<td>5</td>
<td>Distribution of Mosquito Net</td>
<td>Approved for an amount of Rs 20.00 lakhs.</td>
</tr>
<tr>
<td>6</td>
<td>Mobile Health checkup Pathological testing laboratory for PVTG’s (Abhujmadian, Pahadi Kamar and Baiga) Dist. Narayanpur, Ambikapur, Kabirudham (Van, medical apparatus, Chemicals Medicines, Doctor, lab</td>
<td>Approved for an amount of Rs 50.00 lakhs.</td>
</tr>
<tr>
<td>No.</td>
<td>Project Description</td>
<td>Approval Amount</td>
</tr>
<tr>
<td>-----</td>
<td>-------------------------------------------------------------------------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>7</td>
<td>Handpump</td>
<td>Rs 20.00 lakhs.</td>
</tr>
<tr>
<td>8</td>
<td>Spot source</td>
<td>Rs 3.40 lakhs.</td>
</tr>
<tr>
<td>9</td>
<td>Natural Source (Dhondhi/Jhiria)</td>
<td>Rs 7.00 lakhs.</td>
</tr>
<tr>
<td>10</td>
<td>Iron removal Kit for Hand pump in affected areas</td>
<td>Rs 1.50 lakhs.</td>
</tr>
<tr>
<td>11</td>
<td>Solar Light system</td>
<td>Rs 30.00 lakhs.</td>
</tr>
<tr>
<td>12</td>
<td>Badi development program</td>
<td>Rs 20.00 lakhs.</td>
</tr>
<tr>
<td>13</td>
<td>Distribution of vegetable seed minikit</td>
<td>Rs 20.00 lakhs.</td>
</tr>
<tr>
<td>14</td>
<td>Potato development programme</td>
<td>Rs 15.00 lakhs.</td>
</tr>
<tr>
<td>15</td>
<td>Distribution of hybrid drum stick (05 plants per family) (Rs 8.00 per plant)</td>
<td>Rs 2.82 lakhs.</td>
</tr>
<tr>
<td>16</td>
<td>Tasar production cum training programme</td>
<td>Rs 9.30 lakhs.</td>
</tr>
<tr>
<td>17</td>
<td>Backyard Poultry</td>
<td>Rs 50.00 lakhs.</td>
</tr>
<tr>
<td>18</td>
<td>Pradhanmantri Jeevan Jyoti Yojana (for 36 thousand families)</td>
<td>Rs 50.00 lakhs.</td>
</tr>
<tr>
<td>19</td>
<td>Assistance for traditional dance, cultural programme, tribal festivals etc (Rs 3.00 lakhs per PVTG agency &amp; Rs 1.00 lakh per PVTG cell)</td>
<td>Rs 15.00 lakhs.</td>
</tr>
</tbody>
</table>

Total Rs. 664.02 lakhs

State was asked to submit pending UCs of Rs 233.69 lakhs of 2014-15 and Rs 694.29 lakhs of 2015-16 to enable release of further amounts.

Since there has since been additional allocation of funds under the Scheme, the revised allocation for the State is now Rs 1390.00 lakhs. Hence, State Govt is required to send additional proposals for the balance amount of Rs 725.98 lakhs immediately.