

No.11015/4(05)/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

.....

Shastri Bhawan, New Delhi
Dated: 02.02.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 18.01.2017 with Government of Chhattisgarh through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 18.01.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of Chhattisgarh in respect of Grants under Article 275(1) of the Constitution of India, SCA to TSP and Development of PVTG scheme of the Ministry for the year 2016-17.

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India
Tele: 011- 23073709

Encls : As above

List of Addressees

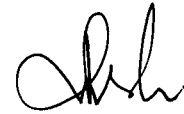
1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Chhattisgarh

Copy for kind information to :

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Chhattisgarh

Internal circulation:

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



Chhattisgarh Project Appraisal Committee (PAC) Meeting (2016-17) Minutes

PAC meeting was held on 18.1.2017 through video conferencing for appraisal of proposals of Government of Chhattisgarh for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), grants under Article 275(1) of the Constitution of India, and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGS). The following officers were present:

Ministry of Tribal Affairs:

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. Joint Secretary (MKP), Sh. Manoj Kumar Pingua
4. Economic Adviser, Ms. Sunanda Sharma
5. Director (TSP), Sh. Rajeev Prakash
6. Director(Finance), Ms. Nivedita
7. Deputy Secretary (A), Sh. M Dilip Kumar
8. Deputy Secretary (NGO), Smt. Shyla Titus
9. Under Secretary (Grants) Sh. P. K. Sahoo

Government of Chhattisgarh:

1. ACS, Tribal & SC Dev. Deptt., Sh. N. K. Aswal
2. Director, Sh Chandrakant Vike, and other representatives.

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Chhattisgarh by MoTA, under SCA to TSP, Article 275(1) grants, and PVTGs scheme, which are as follows:

- (i) SCA to TSP: Rs.10413.31 lakhs. However, due to reduction of budget to MoTA under SCA to TSP at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 9990.70 lakhs**; hence release will be restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15.
- (ii) Grants under article 275(1): Rs. 9803.96 lakhs. However, due to reduction of budget to MoTA for Grants under article 275(1) at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 8810.80 lakhs**; hence release will be restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. There is no UC pending up to 2014-15. Out of the allocated amount, Rs. 1756.02 lakhs has already been approved towards recurring cost for 5340 students in 13 EMRSs. PAC decided that there is a huge committed liability, so the funds may be utilized to meet this, rather than initiating new projects.
- (iii) PVTG scheme: The budget to MoTA has been enhanced at RE stage (i.e. post-PAC meeting). The revised allocation is **Rs. 1390.00 lakhs**. State is requested to send proposals for the additional amount i.e. **Rs 725.98 lakhs**, immediately.

3. PAC advised the Government of Chhattisgarh that at least 30% of the total beneficiaries should be women/ girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed. Final list of beneficiaries may be uploaded on their website. The Government of Chhattisgarh was also informed that the time limit for completion of all projects / works is December 2018.

Article 275 (1) Grants

Sl. No.	Activities	Discussion/ Decision
1.	Construction of 500 seats hostel in 13 TD Block HQ in TSP area (per unit cost Rs. 10.00 cr.) Total cost Rs.13000.00 lakhs	An amount of Rs. 2600.00 lakhs during 2014-15, and Rs. 2600.00 lakhs during 2015-16, had been released. Out of the total committed liability of Rs. 7800.00 lakhs, State shall utilize Rs. 1000.00 lakhs during this year. Committed liability for subsequent years is Rs. 6800.00 lakhs.
2.	Construction of 9 new EMRSs in 9 district do not have an EMRSs (per unit cost 12.00 cr.) Total cost Rs. 10800.00 lakhs	An amount of Rs. 300.00 lakhs had been released during 2015-16. Out of the total committed liability of Rs. 10500.00 lakhs, State shall utilize Rs. 2900.00 lakhs during this year. Committed liability for subsequent years is Rs. 7600.00 lakhs.
3.	Construction of 500 seater Hostels in 15 TD Block HQ in TSP area (per unit cost 10.00 cr.) Total cost Rs. 15000.00 lakhs	An amount of Rs. 825.00 lakhs had been released during 2015-16. Out of the total committed liability of Rs. 14175.00 lakhs, State shall utilize Rs. 775.00 lakhs during this year. Committed liability for subsequent years is Rs. 13400.00 lakhs.
4.	Construction of PRAYAS school building (per unit cost 15.00 cr.) Total cost Rs. 75.00 cr.)	An amount of Rs. 240.00 lakhs had been released during 2015-16. Out of the total committed liability of Rs. 7260.00 lakhs, State shall utilize Rs. 460.00 lakhs during this year. Committed liability for subsequent years is Rs. 6800.00 lakhs.
5.	Construction of hostels building (per building cost 1.00 cr.) Total cost Rs. 50 cr.	An amount of Rs. 135.00 lakhs had been released during 2015-16. Out of the total committed liability of Rs. 4865.00 lakhs, State shall utilize Rs. 1719.78 lakhs during this year. Committed liability for subsequent years is Rs. 3145.22 lakhs.
6.	Construction of new sports complex at Jagdalpur (per unit cost Rs.400.00 lakh)	An amount of Rs. 200.00 lakhs had already been released during 2015-16. The committed liability of Rs. 200.00 lakhs is approved during this year. No committed liability for subsequent year.
7.	EMRS recurring component (4181 Students) 13 EMRSs	This is a committed liability. In the earlier PAC meeting, Rs. 1756.02 lakhs was approved for 2016-17. This approval had already been communicated to the State Govt.
Total Rs. 8810.80 lakhs (entire amount is committed liability)		



SCA to TSP

Sl. No.	Activities	Discussion/ decision
1	Education:	
1.1	Establishing Digital Classroom in EMRS	Locations of EMRSs, and details of intervention to be intimated to this Ministry. Subject to that, PAC approved Rs. 60.00 Lakhs.
1.2	Establishment of kitchen garden in 300 residential school/Hostels/ Ashrams (@0.50 lakh per unit 15000 beneficiaries Area – ½ to 1 acre per school (For seeds, fertilizers, saplings, irrigation to grow fruits and vegetables)	This will cover 50 / 100 seats schools. Locations of schools / projects to be intimated to this Ministry. Recurring cost will be borne by State Govt. Subject to above, PAC approved Rs. 150.00 Lakhs.
1.3	Construction of kitchen cum store building in Hostels/ Ashrams (10,000 beneficiaries) 200 hostels @ Rs. 3.00 lakh per hostel Old dilapidated kitchens to be reconstructed, and stores to be made.	Location of projects to be intimated to this Ministry. Subject to above, PAC approved Rs. 600.00 Lakhs. However, release for 2016-17 is restricted to Rs. 471.79 lakhs. Thus an amount of Rs. 128.21 lakhs is committed for subsequent year.
1.4	Establishment of modern kitchen in tribal Hostels/Ashrams at district head quarters 100 hostels @ Rs. 5.00 lakh per hostel The facility is required for catering to cooking needs for large no. of students simultaneously, including gas cooking, roti machines etc.	Locations of projects to be intimated to this Ministry. Subject to above, PAC approved Rs. 500.00 Lakhs. However, release for 2016-17 is restricted to Rs. 400.00 lakhs. Thus an amount of Rs. 100.00 lakhs is committed for subsequent year.
1.5	Vocational training centre in Ashram schools/Hostels & other Institute This is for working shed and equipment including for IT training, domestic (sewing etc) training. 6 Model Schools, 1 Gurukul, 3 Girls Education Complex, 5 Sports Complex 15 Ashrams Schools/ Hostels	Locations of centres/ projects to be intimated to this Ministry. Recurring cost will be borne by State Govt. There may be alignment with NSQF norms / State Govt. norms Subject to above, PAC approved Rs. 450.00 Lakhs.
1.6	Smart/ Knowledge class Rooms in Ashrams Schools a. Integrated Learning Tool : k-yan b. Interactive Multimedia Content c. Exploriments (Science Concepts through interactive	Locations of projects to be intimated to this Ministry. Recurring cost will be borne by State Govt.

	Simulations) d. Educational Science Videos e. Teacher Capacity Building (10000 beneficiaries) 50 locations @ Rs. 3.50 lakh per unit	Subject to above, PAC approved Rs. 175.00 Lakhs.
1.7	Construction of Bathroom/ Toilets in Girls Hostel/ Ashram (12500 beneficiaries) 400 Bathroom / Toilet blocks (4 + 4 in each block)	Locations of projects (400) to be intimated to this Ministry. Subject to above, PAC approved Rs. 2000.00 Lakhs. However, release for 2016-17 is restricted to Rs. 1800.00 lakhs. Thus an amount of Rs. 200.00 lakhs is committed for subsequent year.
1.8	Upgradation of Ashram Schools (middle level to high school level) 50 schools (25 boys + 25 girls schools) @ Rs. 25.00 lakhs	State to provide locations. Subject to this, PAC approved Rs. 1250.00 lakhs. However, release for 2016-17 is restricted to Rs. 410.00 lakhs. Thus an amount of Rs. 840.00 lakhs is committed for subsequent year.
1.9	Construction of Boundary wall (average length 75 running meter per Hostel/Ashram length 11250 running meter) in Girls Hostel/Ashram	Locations of projects to be intimated to this Ministry. Subject to above, PAC approved Rs. 810.00 Lakhs.
1.10	Construction of 50 seater Hostel Building for Hostels functioning without own buildings. 6 buildings @ 152.97 Lakhs per building. Total cost is Rs.917.82 50% of total amount is proposed for the first year 2016-17.	Locations (6) to be furnished. Subject to that, an amount of Rs. 917.82 lakh is approved. Amount approved by PAC to be released this year is Rs. 458.91 lakhs. Committed amount for subsequent years is Rs. 458.91 lakhs.
1.11	Use of solar energy in Residential Schools, Hostel & Ashram (Solar pump set 600 watts, LED Light Total 120 watts with 48 hour Battery backup) 100 hostels @ Rs. 2.90 lakh per hostel	These areas have shortage of power. The project will be implemented through CREDA. Locations of schools/ hostels (100) to be furnished. Subject to that, PAC approved Rs. 290.00 Lakhs.
1.12	Establishment of Solar Power plant (2kw) in Hostel & Ashrams (For ceiling fan in class room) with 10 ceiling fan each plant minimum	Locations of schools to be furnished, as well as unit cost. Subject to that, PAC approved Rs. 148.00 Lakhs.
2.	Health and Sanitation	
2.1	Posting of trained ANM / Nurse belonging to STs on contract basis for health checkup of girl students in Hostel	MoTA will not bear such recurring cost. This was considered by PAC for

	& Ashrams. Rs. 15000 per month for 12 months. 115 beneficiaries	this year only. State would provide the number of beneficiaries. Subject to that, PAC approved Rs. 207.00 Lakhs.
2.2	Testing/screening of Sickle cell Anemia No of screening completed till date – 1.96 lakhs	No. of targeted beneficiaries as indicated by State is 21.15 lakhs. State was asked to ensure that screening is completed expeditiously and report sent to MoTA. PAC approved Rs. 300.00 Lakhs.
3.	Agricultural and allied activity including irrigation	
3.1	Production of organic food (Paddy, minor millet like kodo, kutki, pulses, oil seed crops, vegetables, fruits including vermi compost, Nadap & barbed wire fencing etc.) 75 locations Beneficiaries – 5000 Some cost will be borne by State Agriculture Department	The 75 locations to be furnished. Subject to that, PAC approved Rs. 75.00 Lakhs.
3.2	Distribution of sprinkler set 2000 beneficiaries @ Rs. 20000/- per beneficiary	List of beneficiaries to be uploaded on the State Govt. website. Subject to that, PAC approved Rs. 400.00 Lakhs.
4	Sericulture	
4.1	Establishment of Silk/Tusar yarn spinning centre (including 10 reeling & 5 spinning machine per centre) 22 units @ Rs. 4.38 lakh per unit	Location of projects to be intimated to this Ministry. Subject to that, PAC approved Rs. 96.25 Lakhs.
4.2	Construction of working shed for Silk/Tusar yarn spinning centre 22 sheds @ Rs. 5 lakh per unit	Locations of projects to be intimated to this Ministry. Subject to that, PAC approved Rs. 110.00 Lakhs.
5.	Fisheries	
5.1	Construction of rearing pond for fish seed production ¼Area of one pond = 0.20 Hect. Cost per pond is 2.75 lakhs. 180 locations	Locations of projects to be intimated to this Ministry. Subject to that, PAC approved Rs. 495.00 Lakhs.
6.	Employment-cum-income generation programmes	
6.1	Skill development training program office management, Motor driving, solar technician/electrician, beautician, handicraft, boutique development, plumbing, masonry, electrician, fitter, welder, carpenter, mobile repairing, refrigeration, horticulture, fisheries, poultry, computer training. (6 months residential training) 4400 Beneficiaries Per beneficiary cost is Rs. 35000/- Building / equipments are available with State Govt.	NSQF norms may be followed. List of beneficiaries to be uploaded on the State Govt. website. Subject to that, PAC approved Rs. 1540.00 Lakhs.
6.2	Construction of commercial shop cum community	Locations of projects (30) to be

	building. 30 Shops @ Rs. 20 Lakhs each	intimated to this Ministry. Subject to that, PAC approved Rs.600.00 Lakhs
6.3	Tailoring shop including training & providing sewing machine and work place for business 100 Units @1 lakh per unit.	Locations of projects (100) to be intimated to this Ministry. Subject to that, PAC approved Rs.100.00 Lakhs
7.	Promotion of sports facilities:	
7.1	State level EMRS Sports Competition	PAC approved Rs. 20.00 Lakhs. Details to be uploaded on the State website.
7.2	Purchase of sports equipments for Residential Tribal Schools and <i>Krida Parishar</i>	Location of schools/ projects and number of beneficiaries to be furnished. State will also intimate details of equipments provided. Subject to that, PAC approved Rs. 123.75 Lakhs.
8.	Promotion of culture:	
8.1	Construction of 30 Ghotul huts in district Narayanpur, Kanker & Kondagaon	This is for tourists. Location of projects to be intimated to this Ministry. Subject to that, PAC approved Rs. 300.00 Lakhs.
Total Rs. 9990.70 lakhs		

CCD Plan (PVTGs)

S.No	Activities	Decision
1	Skill development training program, Office management, Motor driving, solar technician, electrician, beautician, handicraft, boutique, plumbing, mason, electrician, firmer, welder, carpenter, mobile repairing, horticulture, Fisheries, poultry, computer repairing, brick/tiles/candle making, Sewing training, Nursing /hand pump machine training, Lab technician, Tractor repairing, Vegetables and fruits production through shednet technique etc.	Approved for an amount of Rs 300.00 lakhs.
2	Training programmes for Resin (lakh) cultivation production	Approved for an amount of Rs 10.00 lakhs.
3	Training for Bee Keeping	Approved for an amount of Rs 10.00 lakhs.
4	Training for Bamboo craft	Approved for an amount of Rs 30.00 lakhs.
5	Distribution of Mosquito Net	Approved for an amount of Rs 20.00 lakhs.
6	Mobile Health checkup Pathological testing laboratory for PVTG's (Abhujmadia, Pahadi Kamar and Baiga) Dist. Narayanpur, Ambikapur, Kabirdham (Van, medical apparatus, Chemicals Medicines, Doctor, lab	Approved for an amount of Rs 50.00 lakhs.

	technical Driver & POL and maintenance expenditure etc.) to check & curb the high incidence of vector born diseases like Malaria and other diseases.	
7	Handpump	Approved for an amount of Rs 20.00 lakhs.
8	Spot source	Approved for an amount of Rs 3.40 lakhs.
9	Natural Source(Dhondhi /Jhiria)	Approved for an amount of Rs 7.00 lakhs.
10	Iron removal Kit for Hand pump in affected areas	Approved for an amount of Rs 1.50 lakhs.
11	Solar Light system	Approved for an amount of Rs 30.00 lakhs.
12	Badi development program	Approved for an amount of Rs 20.00 lakhs.
13	Distribution of vegetable seed minikit	Approved for an amount of Rs 20.00 lakhs.
14	Potato development programme	Approved for an amount of Rs 15.00 lakhs.
15	Distribution of hybrid drum stick (05 plants per family)(Rs 8.00 per plant)	Approved for an amount of Rs 2.82 lakhs.
16	Tasar production cum training programme	Approved for an amount of Rs 9.30 lakhs.
17	Backyard Poultry	Approved for an amount of Rs 50.00 lakhs.
18	Pradhanmantri Jeevan Jyoti Yojana (for 36 thousand families)	Approved for an amount of Rs 50.00 lakhs.
19	Assistance for traditional dance, cultural programme, tribal festivals etc (Rs 3.00 lakhs per PVTG agency & Rs 1.00 lakh per PVTG cell)	Approved for an amount of Rs 15.00 lakhs.

Total Rs. 664.02 lakhs

State was asked to submit pending UCs of Rs 233.69 lakhs of 2014-15 and Rs 694.29 lakhs of 2015-16 to enable release of further amounts.

Since there has since been additional allocation of funds under the Scheme, the revised allocation for the State is now **Rs 1390.00 lakhs**. Hence, State Govt is required to send additional proposals for the balance amount of **Rs 725.98 lakhs** immediately.

