

No.11015/28/2016-Grants
Government of India
Ministry of Tribal Affairs
(Grants Division)

.....

Shastri Bhawan, New Delhi
Dated: 25.01.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 11.01.2017 with Government of Andhra Pradesh through video conferencing, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the chairpersonship of Secretary (TA) on 11.01.2017 through video conferencing, at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of **Andhra Pradesh** in respect of Special Central Assistance to Tribal Sub-Plan (SCA to TSP), Grants under Article 275(1) and Development of PVTG scheme of the Ministry, for the year 2016-17.

Encls : As above

Yours faithfully,



(P. K. Sahoo)

Under Secretary to the Government of India
Tele: 011- 23073709

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development , Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, Niti Aayog, New Delhi.
8. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi
9. Economic Adviser (SS), Ministry of Tribal Affairs, New Delhi
10. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi
11. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Andhra Pradesh

Copy for kind information to :

- (i) PS to MTA
- (ii) PS to MoSTA
- (iii) Chief Secretary, Government of Andhra Pradesh

Internal circulation:

- (i) PPS to Secy (TA) / JS(A) / EA(LS) / DDG (Stats)
- (ii) All Divisional Heads
- (iii) Tech. Dir (NIC) with the request to upload it on the Ministry's website



Andhra Pradesh Project Appraisal Committee (PAC) (2016-17) Meeting Minutes

PAC meeting was held on 11.1.2017 through video conferencing for appraisal of proposals of Government of Andhra Pradesh for funding under Special Central Assistance to Tribal Sub Plan (SCA to TSP), grants under Article 275(1) of the Constitution of India and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGS).

The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA, Sh. Anoop Kumar Srivastava (PAC Chairman)
2. Economic Adviser, Ms. Sunanda Sharma
3. Director (TSP), Sh. Rajeev Prakash
4. Deputy Secretary (NGO), Ms Shyla Titus
5. Under Secretary (Grants) Sh. P. K. Sahoo
6. Under Secretary (TSP) Sh. Nadeem Ahmad

Government of Andhra Pradesh (AP)

1. Principal Secretary, Tribal Welfare, Sh. R.P. Sisodia
2. Director, Tribal Welfare, Dr. M. Padma

Other Ministries

1. Section Officer, Ms. V.P. Bhardwaj, Department of RD, Gol

2. The Chairman welcomed the members and informed the committee about the amounts of funds allocated to Andhra Pradesh by MoTA, under SCA to TSP, Article 275(1) grants, and PVTGs scheme which are as follows:

- (i) SCA to TSP: Rs. 3242.48 lakhs. However, due to reduction of budget to MoTA under SCA to TSP at RE stage (i.e. post-PAC meeting), revised allocation is **Rs. 3110.88 lakhs**; hence release is restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year.
- (ii) Grants under Article 275(1): Rs. 3213.52 lakhs. However, due to reduction of budget to MoTA for Grants under Article 275(1) at RE stage (i.e. post-PAC meeting), revised allocation is Rs. 2887.98 lakhs; hence release is restricted to this amount. This is 100% allocation as per distribution of budget amount amongst States in accordance with the criteria laid down in the guidelines, after waiving off the criterion of performance parameter for this year. Further an amount of Rs. 1500.00 lakh is unspent and lying with Govt. of Andhra Pradesh (unused for Matyagedda bridge project which was dropped). Therefore, after including this amount, **Rs. 4387.98 lakhs** can be considered for release this year. There is no UC pending upto 2014-15. Out of the allocated amount, Rs. 680.40 lakhs has already been approved towards recurring cost for this year for four EMRSs having 1620 students.
- (iii) PVTG scheme: The budget to MoTA has been enhanced at RE stage (i.e. post-PAC meeting). The revised allocation is Rs. 2500.00 lakhs. State is requested to send proposals for the additional amount i.e. Rs. 1200.00 lakhs immediately.



3. PAC advised the Government of Andhra Pradesh that at least 30% of the total beneficiaries should be women / girls. State was requested to ensure that there is no duplication with any intervention by other State/ Central Departments, and that while planning and implementing the projects, norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed. Final list of beneficiaries may be uploaded on their website. The Government of Andhra Pradesh is also informed that the time limit for completion of all projects / works is December 2018.

4. Details of proposals and decisions of PAC are annexed.

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Annexure

Proposals and decisions of PAC for 2016-17

(Rs. in lakh)

Sl. No.	Activities	Location	Discussion / Decision
Article 275(1) Grants			
1.	Providing amenities to newly converted residential schools	(in 136 Residential School at various locations)	323 Educational Institutes including ashram schools are to be equipped with bunk beds. Number of student beneficiaries is 23367. PAC approved Rs 1635.69 lakhs
2.	Strengthening of ITDA Complexes	New ITDA at Chintoor formed – new office building is proposed	PAC approved Rs. 140.00 lakhs.
3	Health equipments in existing CHCs/PHCs. (funding sought from both 275(1) and SCA to TSP)	Districts : a. Srisailam b. Visakhapatnam c. West Godavari d. Vijayanagaram	PAC approved Rs. 506.34 lakhs. However, State Government would give locations of these PHCs/ CHCs, ensure that such equipment is not provided under NHM and ensure that cost norm of Ministry of Health and Family Welfare be followed.
4.	Agriculture (funding sought from both 275(1) and SCA to TSP) • Promotion of Millets • Farm mechanization • IPM practices • Tractor • Sprayers Horticulture Vegetable pineapple apple cultivation etc.	R C Varam Distt.	There is contribution from line departments, and by beneficiaries. PAC approved Rs. 957.00 lakhs.
5.	Providing infrastructure in newly created Residential schools (converted from hostels)		PAC approved Rs. 450.00 lakhs. This is subject to details of locations, no. of beneficiaries, funding from other sources, type of infrastructure, being provided by the State Government.



Sl. No.	Activities	Location	Discussion / Decision
6.	4 EMRS annual recurring amount	East Godavari, Nellore, Vishakhapatnam and Prakasam districts	Rs. 680.40 lakhs had been approved in earlier PAC Meeting and conveyed to the State. This amount is for 1620 students.
			Total 4369.43 lakhs
SCA to TSP			
1.	Skill Development EDP & Contractor Development programmes (pilot project) 50 students		PAC approved Rs. 40.00 lakhs . This is subject to compliance with NSQF norms, and State would provide locations.
2.	Vocationalization of School Education (students from 8 th to 12 th) Target beneficiaries are 66073 students.	(136 Residential Schools)	State Govt. would follow NSQF norms. No recurring cost component would be borne by MoTA. PAC approved Rs. 1675.00 lakhs. However, due to reduction of budget post PAC meeting, release for 2016-17 is restricted to Rs. 1545.46 lakhs . Thus an amount of Rs. 129.54 lakhs is committed for subsequent year.
3.	Health equipments in existing CHCs/PHCs	a. Srikakulam b. East Godavari	PAC approved Rs. 510.42 lakhs , subject to State Government providing locations of PHCs/ CHCs. State Government to ensure that such equipment is not provided under NHM and ensure that cost norm of Ministry of Health and Family Welfare are followed.
4.	Agriculture and Horticulture activities	Districts : a. Paderu b. Parvathi Puram c. Seethampeta d. Srisailam e. KR. Puram	There is contribution from line departments, and by beneficiaries. PAC approved Rs. 1015.00 lakhs .
			Total 3110.88 lakhs



CCD Plan for PVTGs

Sl.No	Activities	Decision
1	Support to the parents of PVTG school going children to bring them to the residential schools and Ashram Schools from their native places @ Rs.1000 annually (35000 PVTG students) to ensure retention	Approved for an amount of Rs 100.00 lakhs.
2	Support to Post Matric and Professional education i) Support to post matric upto graduation (7000) PVTG students @ Rs 5,000/- each to ii) Support to (375) PG & Ph.D PVTG students @ Rs.10,000/- each iii) Support o (400) Group-I professional Course PVTG students @ Rs.25,000/- per student	Approved for an amount of Rs 250.00 lakhs.
3	Implementation of micro projects towards ensuring food security such as pisciculture including Fish Ponds diary units, vegetable cultivation etc. to 1500 PVTG families @ Rs.1.00 lakh/family	Approved for an amount of Rs 500.00 lakhs.
4	(75) community Halts @ Rs.15.00 lakhs each for PVTG Gram Sabha constituted under PESA	Approved Rs 450.00 lakhs.
Total Rs 1300.00 lakhs		
<p>State Government was intimated that an ad-hoc amount of Rs 594.00 lakhs was released in September, 2016, and that they are required to submit pending UCs of Rs.1320.00 lakhs (GIA-General) of 2015-16 for release of balance amount.</p>		

