

F. No. 11014/5/2020-PVTG
Government of India
Ministry of Tribal Affairs
(PVTG Division)

Cabin No.6, Jeevantara building,
New Delhi
Dated: 13th August, 2020

To
(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 14.07.2020 with Government of Uttarakhand via Video Conferencing for the year 2020-21.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held on 14.07.2020 via Video Conferencing, to consider the proposals of Government of **Uttarakhand** in respect of Development of Particularly Vulnerable Tribal Groups (PVTGs) Scheme of the Ministry for the year 2020-21.

Yours' faithfully


(H. Chinzason)

Under Secretary to the Government of India

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Uttarakhand.

Copy for kind information to:

- i. PS to MTA
- ii. PS to MoS (TA)
- iii. Chief Secretary, Government of Uttarakhand.

Internal circulation:

- i. PPS to Secretary (TA) / JS(A) / JS(SJ) / JS(NJK)/ JS&FA, MoTA
- ii. All Divisional Heads, MoTA
- iii. Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



**MINUTES OF PROJECT APPRAISAL COMMITTEE (PAC) MEETING DATED
14.07.2020 IN RESPECT OF CONSERVATION-CUM-DEVELOPMENT PROJECT /
PVTG ANNUAL PLAN (2020-2021) FOR THE STATE OF UTTARAKHAND**

PAC meeting for funding under the schemes for Development of PVTG for the year 2020-21 in respect of Conservation-cum-Development Project for the State of **Uttarakhand** was chaired by Shri Deepak Khandekar, Secretary, Ministry of Tribal Affairs on 14.07.2020 through Video Conferencing.

The following officers were present in the meeting:

Ministry of Tribal Affairs

1. Smt. R. Jaya, Joint Secretary
2. Smt. Yatinder Prasad, JS&FA
3. Dr. Anil Kumar Addepally, Director (PVTG)
4. Shri H. Chinzason, Under Secretary (PVTG)

Government of Uttarakhand

1. Sh. Suresh Chandra Joshi , Director, Tribal Welfare Department
2. Sh. Yogendra Rawat, Addl. Director, Tribal Welfare Department

2. Chairman welcomed all persons attending the PAC and informed that the proposals of the State have been scrutinized; latest instructions of Ministry of Finance dated 4th May 2020 were brought to the notice of the State whereby the funds have to be released to the State Governments on need basis. Before releasing funds to the State Governments or Union Territories it has to be ensured that State /UT have the capacity to actually spend the balance from the previous year and releases made during current year. The following position regarding fund release, pending UC and PPR was also brought to notice of SG:

(Rs. in lakh)

Year	Fund Released	UC Awaited	PPR Awaited
2019-20	489.53	23.42 (GG)	Not Received
Total		23.42	

2.1 State Government to provide Physical Progress Report containing project wise details of completion.

2.2 State was informed of the provisional allocation of funds under the scheme as under:

Rs. in lakhs

Scheme	Total provisional allocation	General	Creation of Capital Assets
PVTG	476.00	190.40	285.60

The following discussions took place / decisions were taken:

3. The Committee agreed that in order to mitigate the hardships of tribal communities and as part of the impetus for restoration of economic growth in the wake of unprecedented situation brought about by the Covid-19 pandemic, priority would be given to projects relating to livelihood generation activities.

3.1 The State must adhere to the following:

- i. At least one-third of the total beneficiaries under beneficiary oriented projects are women/ girls.
- ii. LGD codes shall be provided for all approved activities
- iii. No duplication of activities with other State/ Central interventions.
- iv. Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable shall be followed (e.g. Divyangjan, NSQF, PMAY-G, norms of Ministries of Agriculture, Ministry of Skill Development & Entrepreneurship and Animal Husbandry etc.).
- v. Beneficiaries should be selected in a transparent manner. List of beneficiaries with identification etc should be maintained and provided as and when required.
- vi. Duplication of beneficiaries shall be strictly avoided
- vii. Time limit for completion of all new construction projects/ works shall be adhered to.
- viii. Progress Report and pending UCs of the funds provided under these schemes shall be furnished as and when due.
- ix. A robust monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- x. State Government is requested to submit Detailed Project Report (DPR) where applicable and certificates with regard to the following:
 - a. Confirmation of approval of these proposals by State level Executive Committee.
 - b. Availability of land in case of construction projects.
 - c. Preparation of cost estimates on the basis of SoR/Norms of line Departments/ State Governments.
 - d. Physical Progress has been uploaded on the Ministry's website.
 - e. Expenditure incurred by the State under various schemes must be correctly reflected in the PFMS in compliance with the instructions issued by the Ministry of Finance. State Government is requested to ensure regular updation of the amount spent by them under the projects funded by this Ministry.

3.2 State must ensure the following:

- (i) State Tribal Sub-Plan (TSP) funds / ST Component should be in proportion to the ST population percentage of the State w.r.t. the total State population. The allocated funds are fully utilized.
- (ii) It may be ensured that tribal sub-plan funds are utilized with proper convergence with the line departments in the State and periodic review of the expenditure may be done by the Executive Committee to avoid last minute diversion of TSP funds.
- (iii) State Government to monitor the utilization of State TSP funds along with STC of line Ministries. The Secretaries of the line Department should also brief the Chief Secretary in the States about the activities undertaken under TSP funds of that department. TDD should be the nodal department for this purpose.
- (iv) State Governments should take advantage of the funds available under various schemes of Central Ministries allocated for tribal development. Details of such schemes be accessed at <http://stcmis.gov.in>.

4. The Committee noted that UCs/PPRs is pending for amount of Rs., and Rs.. for the years 2016-17 and 2019-20 respectively under the grants for PVTGs. SG was requested to provide the UCs and PPRs expeditiously.

4.1. With regard to proposal(s) for grants under the scheme of Development of PVTGs for the year 2020-21 submitted by the State Government of **Uttarakhand**, State was asked to priorities the project for consideration and it has accordingly been decided by PAC as under:

4.1.1 Committed liability under PVTG: Nil.

4.1.2 New Projects for the Year 2020-21:

The PAC has considered the project proposals of the State for 2020-21 based on allocation of funds under the components of Creation of Capital Assets(CCA) and Grant –in-Aid General (GIA-G) to the State.

(Rs. in lakh)

SI. No.	Proposed Activities	Location	Amount sought for 2020-21	Remarks
General Grant				
1.	Educational Development Programme for Raji PVTGs Beneficiary: 181 Nos. (107 males, 74 females).	Villages- Kimkhola, Bhagtriva, Ganagaon and Chphaltara Madanpuri, Kuta Chaurani, Kanoli, Oltari, and Kuleh, Dist. Pithoragarh. Village Khirdwari, Dist. Champawat.	23.42	PAC approved Rs. 23.42 lakh @13000/ head. List of beneficiaries to be shared.
Capital Grant				
2.	Construction of 10 Nos. Tubewells for Irrigation for Buksa PVTGs	Majhra Khushahalpur, Kela Bandwari, Chandanpura (Hajira) Bannakhedasani, Baitkhedi, Dhaki, Khambari, Bhikampuri, Singhali, Pahadpur, Developmental Block Bajpur, Dist. Udham Singh Nagar.	589.14	PAC approved an amount of Rs. 295.00 lakh for 5 units in 2020-21. Works to be executed as per Government Schedule of Rates. Decision on other units to be taken based on outcome of this year. SG to provide the details of micro project and LGD codes of all locations.
Total :			612.56	318.42 Lakh

Abstract:

Committed liability of previous years: **Nil**

CCA: **Rs. 295.00 lakh**

GG: **Rs. 23.42 lakh**

Total: **Rs. 318.42 lakh**

Committed liability for next FY: **Nil.**

5. State Government was also requested to share information about impact of Covid-19 pandemic amongst the tribal communities.

