

No. 11015/05/2017-TSP
Government of India
Ministry of Tribal Affairs
(STWG Division)

Shastri Bhawan, New Delhi
Dated: 21.06.2017

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 13.06.2017 with Government of Uttar Pradesh, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held under the Chairpersonship of Secretary (TA) on 13.06.2017 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of Government of Uttar Pradesh in respect of Grants under Article 275(1) of the Constitution of India, Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Development of PVTGs Scheme of the Ministry for the year 2017-18.

Yours faithfully,



(P K Sahoo)

Under Secretary to the Government of India
Tel: 011-23073709

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of Uttar Pradesh

Copy for kind information to:

- (i) PS to MTA
- (ii) PS to MoS(TA)
- (iii) Chief Secretary, Government of Uttar Pradesh

Internal circulation:

- (i) PPS to Secretary (TA) / JS(A) / EA(LS) / DDG(Stats) / JS(A) / JS(FRA & Livelihood) / EA(SS) / JS&FA, MoTA
- (ii) All Divisional Heads, MoTA
- (iii) Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



Minutes of Project Appraisal Committee (PAC) Meeting dated 13.06.2017 in respect of Uttar Pradesh (2017-18)

PAC meeting was held on 13.06.2017 for appraisal of proposals of Government of Uttar Pradesh for funding under Special Central Assistance to Tribal Sub Scheme (SCA to TSS), grants under Article 275(1) of the Constitution of India, and scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs). The following officers were present:

Ministry of Tribal Affairs

1. Secretary TA, (PAC Chairman)
2. Joint Secretary (A), Sh. Rajesh Aggarwal
3. EA, Ms. Sunanda Sharma
4. Director (IFD), Nivedita
5. Deputy Secretary(NGO), Ms. Shyla Titus
6. Under Secretary (Grants), Shri P K Sahoo

Government of Uttar Pradesh

1. Principal Secretary, Social Welfare Department, Shri Manoj Singh
2. Asst. Director, Social Welfare Department, Ms. Priyanka Verma
2. The Chairman welcomed the members and informed the committee about the funds earmarked for **Uttar Pradesh** State by Ministry of Tribal Affairs (MoTA), under SCA to TSS, Article 275(1) grants and PVTGs scheme as per existing norms are as follows:

- (i) Grants under Article 275(1): **Rs. 1089.11 lakh**
- (ii) SCA to TSS: **Rs. 1042.97 lakh**
- (iii) PVTGs scheme: **Rs. 25.00 Lakh**

3. At the outset, PAC advised the representatives of Government of Uttar Pradesh as follows:

- (i) At least one-third of the total beneficiaries should be women / girls.
- (ii) There should be no duplication with any intervention by other State/ Central Departments.
- (iii) Norms of concerned Line Ministries of Central Government or those of concerned State Department as applicable, may be followed (eg. PWD SoR, NSQF etc).
- (iv) For individual beneficiary based projects / scheme (in kind or in cash i.e. Director Benefit Transfer), Aadhar Number should be obtained. Beneficiaries should be selected in a transparent manner. List of beneficiaries with their address and amount of benefit should be uploaded on the website of the State Government but the Bank Account Number, Aadhar Number, Mobile Number etc. should not be uploaded due to security and privacy concerns.
- (v) Time limit for completion of all construction projects / works by December 2018 may be adhered to.



- (vi) Screening for sickle cell for all children may be completed on priority.
- (vii) Activities related to sanitation are also a part of Swachhta Action Plan.
- (viii) Progress Report and pending UCs of the funds provided under VKY may be furnished urgently.
- (ix) A good monitoring and evaluation system may be put in place. Impact studies and concurrent evaluation on sample basis should be carried out.
- (x) It may be ensured that in the educational institutions, the students get the textbooks etc. at the beginning of the academic session itself.
- (xi) The State will provide exact locations (Block and Village) of all the interventions, and provide break up, activity wise in the UC.
- (xii) MoTA, with the intention to preserve (*in situ*) indigenous and endemic farm and off farm flora and fauna (for instance – breeds of farm animals and plants like cows, goat, sheep, horse, mule, red-rice, grains, herbs, vegetables, fruits, medicinal plants etc.) encourages efforts of the States to conserve germplasm particularly against genetic dilution due to cross-breeding or breed improvement or development of new variety or similar other interventions. Initially a token provision will be made and States will then bring detailed proposals for considering funding.
- (xiii) State was asked to submit UCs for 2014-15 and 2015-16 urgently.

4. Details of proposals and decisions of PAC with regard to proposal of Government of **Uttar Pradesh** under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS), Grants under Article 275(1) of the Constitution and Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) are as below:

4.1 Article 275(1) proposals for the year 2017-18 :

4.1.1 Committed Liability:

(Rs. In Lakh)

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount approved for release during 2017-18	Remarks / Decision / Discussion
1.	1 New EMRS	2016-17	Lalitpur	1200.00	500.00	700.00	Construction work to be expedited to complete the project early.



4.1.2 : New Proposals :

(Rs. in lakh)


Sl. No.	Activity	Location	Amount sought	Remarks
Education				
1.	Running of Ekalavya Model Residential School (420 Students)	Kheri	176.40	PAC was apprised that an amount of Rs. 189.00 lakh was already released and communicated to the State Government. Committee approved Rs. 252.00 lakh. Balance amount of Rs. 63 lakh will be released during this year.
2.	Running of Ekalavya Model Residential School (180 Students)	Bahraich	75.60	
3.	Additional construction work of EMRS	Sonbhadra	500.00	It was informed to the Committee that the project was sanctioned with a total cost of Rs. 1200.00 Lakh, which has already been provided to the State Government. No additional fund approved. State was asked to bear the additional cost, if any, out of State Tribal Sub-Scheme funds.
4.	Provision of smart class rooms in schools run by TDD (10 schools)	Lakimpur Kheri - 03 (ATS) 01 (EMRS) Balrampur - 02(ATS) Mahrajganj - 01(ATS) Shravasti -01(ATS) Bahraich -01(ATS) Bijnor - 01(ATS)	42.50	Approved an amount of Rs. 42.50 Lakh.
Total			794.50	294.50

Total amount approved:

Committed Liability of previous years approved proposals – Rs. 700.00 lakh
Running of EMRSs (students) – Rs. 252.00 lakh
New proposals – Rs. 42.50 lakh

Total: **Rs. 994.50 Lakh**

State to submit additional proposal of Rs. 94.61 Lakh for consideration of MoTA.



4.1.3 Committed Liabilities being carried forward to 2018-19: Nil

4.1.4 Status of UC due for rendition during 2017-18 against previous years' releases: (Rs. in Lakh)

Year	Total Release	UC Submitted	UC Due
2014-15	743.00	743.00	0
2015-16	1514.74	576.00	938.74
2016-17	1138.62	0.00	237.72

5.1 SCA to TSS:

5.1.1 No committed liabilities.

5.1.2 Fresh Proposal :

(Rs. in lakh)

Sl. No.	Activity	Location	Amount sought	Remarks / Decision/Discussion
Education				
1	Additional class room , lab and toilet blocks in 08 residential school run by TDD (Rs 1178.54 Lakh unspent balance of previous years will be utilized) (Per unit cost: Rs. 150.00 Lakh) (Schools have been upgraded to 12 th Standards)	(i) Lakhimpur Kheri (3 Nos.) (ii) Balrampur (2 Nos.) (iii) Shravasti (1 No.) (iv) Bahraich (1 No.) (v) Maharajganj (1 No.)	1200.00	It was informed to the Committee that an amount of Rs. 1866.66 Lakh is lying parked with the State Government. It was also informed that formal proposal has not been received duly approved by the Executive Committee in the State. The Chairman expressed concern over slow pace of utilization of funds by the State and asked the representative of the State to get the proposal approved by the Chief Secretary in his capacity as Chairman of the Executive Committee as required under extant Guidelines. Till then decision on the proposals were deferred.
2	ST GIRLS HOSTEL construction in D.D.U. Gorakhpur University Campus	Gorakhpur	400.00	
Skill Development				
3	SKILL DEVELOPMENT TRAINING Computer Training (O level),	(i) Lalitpur (ii) Varanasi (iii)Gorakhpur (iv) Khiri (v) Balrampur	200.00	

Sh.

Sl. No.	Activity	Location	Amount sought	Remarks / Decision/Discussion
	Tailoring, Embroidery , Beautician course, Traditional Art & Craft Training. Mobile repair Training (As per I.T.I. norms) Beneficiaries: 1487 Average per unit cost: Rs. 13500/-	(vi) Bijnor (vii) Maharajganj (viii) Bahraich		
	Total			

5.1.3 Status of UC due for rendition during 2017-18 against previous years' releases: (Rs. in Lakh)

Year	Total Release	UC Submitted	UC Due
2014-15	1374.79*	535.56	839.23
2015-16	905.51	0.00	905.51
2016-17	121.92	0.00	121.92
Total	2402.22	535.56	1866.66

* includes an amount of Rs. 677.00 Lakh which was lying parked with the State and was allowed by the PAC for use against the projects sanctioned during 2014-15.

6.1 PVTGs scheme

6.1.1 There is no committed liabilities under this scheme.

6.1.2 Fresh Proposal :

Rs. 25.00 lakh is approved to conduct baseline survey. State may demand fund based on the report of the baseline survey.

